PC - 3/4 Report

Report Created: 09/04/2015 08:25:47 AM in Post Mode

Fund: 1 General Fund

School: 0000 School District of Clay County

			Purchased	Material	Other	Capital	Total	School	School	District	
Nbr	Salaries	Benefits	Services	Supplies	Expenses	Outlay	Direct	Indirect	Cost	Indirect	Total
101	22,747,753	5,327,257	1,160,346	965,550	12,311	1 78,346	30,291,572	10,698,744	40,990,316	6 2,072,077	43,062,393
102	26,365,147	6,174,408	1,518,037	1,232,382	18,146	90,171	35,398,291	13,476,878	48,875,169	9 2,364,584	51,239,753
103	25,360,949	5,939,237	1,533,563	3 1,568,445	5 351,409	121,340	34,874,943	3 13,502,07 <i>ξ</i>	48,377,018 ز	8 2,195,683	50,572,701
	74,473,849	17,440,902	4,211,945	3,766,385	381,866	289,857	100,564,804	37,677,697	7 138,242,501	1 6,632,344	144,874,845
130	1,076,833	252,182	59,748	47,985	5 4,201	3,862	1,444,811	545,800	0 1,990,611	1 98,573	2,089,184
	1,076,833	252,182	59,748	47,985	5 4,201	3,862	1,444,811	545,800	0 1,990,611	1 98,573	2,089,184
111	15,473,837	3,623,255	778,227	644,999	9 8,418	51,698	20,580,434	7,209,018	3 27,789,452	2 1,442,526	29,231,978
112	17,097,929	4,003,542	939,121	1 829,984	4 11,562	58,939	22,941,077	/ 8,687,154	4 31,628,231	1 1,601,357	33,229,588
113	6,925,841	1,621,716	420,717	7 408,282	2 85,258	33,544	9,495,358	3,898,600	13,393,958	8 644,945	14,038,903
254	2,991,054	700,373	152,668	125,049	7,649	10,796	3,987,589	1,466,599	3 5,454,188	8 266,496	5,720,684
255	725,093	169,767	68,682	56,079	9 10,374	5,267	1,035,267	2 673,870	1,709,132	2 113,949	1,823,081
	43,213,754	10,118,653	2,359,415	2,064,393	123,261	160,245	58,039,721	21,935,241	79,974,962	2 4,069,273	84,044,235
300	3,830,342	897,021	214,709	216,531	1 39,632	16,318	5,214,55?	3 2,030,364	7,244,917	7 488,065	7,732,982
	3,830,342	897,021	214,709	216,531	1 39,632	16,318	5,214,55?	3 2,030,364	7,244,917	7 488,065	7,732,982
401	131,758	19,853	8,816	27,013	3 303	1,081	188,824	4 267,87₹	<i>i</i> 456,699	9 19,898	476,597
402	15,454	2,321	963	3 2,949	9 33	118	21,838	3 29,247	3 51,081	1 2,172	53,253
403	57,101	8,604	3,823	3 11,713	3 131	1 469	81,841	116,164	198,005	5 8,629	206,634
404	43,342	6,540	2,996	9,181	1 103	367	62,529	91,045	<i>i</i> 153,57 <i></i>	4 6,763	160,337
	247,654	37,318	16,598	50,85¢	570	2,035	355,031	504,328	859,359	9 37,463	896,822
	122,842,432	28,746,076	6,862,416	6,146,149	9 549,530	472,317	165,618,920	62,693,430	228,312,350	0 11,325,719	239,638,069
1 1 1 1 1 1 2 2	101 102 103 130 131 111 112 113 254 255 800 401 402 403	102 26,365,147 103 25,360,949 74,473,849 130 1,076,833 1,076,833 111 15,473,837 112 17,097,929 113 6,925,841 254 2,991,054 255 725,093 43,213,754 300 3,830,342 3,830,342 401 131,758 102 15,454 103 57,101 104 43,342 247,654	Nbr Salaries Benefits 101 22,747,753 5,327,257 102 26,365,147 6,174,408 103 25,360,949 5,939,237 74,473,849 17,440,902 130 1,076,833 252,182 1,076,833 252,182 111 15,473,837 3,623,255 112 17,097,929 4,003,542 13 6,925,841 1,621,716 254 2,991,054 700,373 255 725,093 169,767 43,213,754 10,118,653 3,830,342 897,021 3,830,342 897,021 401 131,758 19,853 402 15,454 2,321 403 57,101 8,604 404 43,342 6,540 247,654 37,318	Nbr Salaries Benefits Services 101 22,747,753 5,327,257 1,160,346 102 26,365,147 6,174,408 1,518,037 103 25,360,949 5,939,237 1,533,563 74,473,849 17,440,902 4,211,945 130 1,076,833 252,182 59,748 1,076,833 252,182 59,748 111 15,473,837 3,623,255 778,227 112 17,097,929 4,003,542 939,121 13 6,925,841 1,621,716 420,717 254 2,991,054 700,373 152,668 255 725,093 169,767 68,682 43,213,754 10,118,653 2,359,415 300 3,830,342 897,021 214,709 401 131,758 19,853 8,816 402 15,454 2,321 963 403 57,101 8,604 3,823 404 43,342 6,540 2,996	Nbr Salaries Benefits Services Supplies 101 22,747,753 5,327,257 1,160,346 965,559 102 26,365,147 6,174,408 1,518,037 1,232,382 103 25,360,949 5,939,237 1,533,563 1,568,445 74,473,849 17,440,902 4,211,945 3,766,385 130 1,076,833 252,182 59,748 47,985 141 15,473,837 3,623,255 778,227 644,999 142 17,097,929 4,003,542 939,121 829,984 143 6,925,841 1,621,716 420,717 408,282 254 2,991,054 700,373 152,668 125,049 255 725,093 169,767 68,682 56,079 43,213,754 10,118,653 2,359,415 2,064,393 300 3,830,342 897,021 214,709 216,531 401 131,758 19,853 8,816 27,013 402 15,454 <td< td=""><td>Nbr Salaries Benefits Services Supplies Expenses 101 22,747,753 5,327,257 1,160,346 965,559 12,311 102 26,365,147 6,174,408 1,518,037 1,232,382 18,146 103 25,360,949 5,939,237 1,533,563 1,568,445 351,409 74,473,849 17,440,902 4,211,945 3,766,385 381,866 130 1,076,833 252,182 59,748 47,985 4,201 1,076,833 252,182 59,748 47,985 4,201 1,1076,833 252,182 59,748 47,985 4,201 111 15,473,837 3,623,255 778,227 644,999 8,418 112 17,097,929 4,003,542 939,121 829,984 11,562 113 6,925,841 1,621,716 420,717 408,282 85,258 254 2,991,054 700,373 152,668 125,049 7,649 255 725,093 169,767</td><td>Nbr Salaries Benefits Services Supplies Expenses Outlay 101 22,747,753 5,327,257 1,160,346 965,559 12,311 78,346 102 26,365,147 6,174,408 1,518,037 1,232,382 18,146 90,171 103 25,360,949 5,939,237 1,533,563 1,568,445 351,409 121,340 74,473,849 17,440,902 4,211,945 3,766,385 381,866 289,857 130 1,076,833 252,182 59,748 47,985 4,201 3,862 111 15,473,837 3,623,255 778,227 644,999 8,418 51,698 112 17,097,929 4,003,542 939,121 829,984 11,562 58,939 133 6,925,841 1,621,716 420,717 408,282 85,258 33,544 254 2,991,054 700,373 152,668 125,049 7,649 10,796 255 725,093 169,767 68,682 56,079</td><td>Nbr Salaries Benefits Services Supplies Expenses Outlay Direct 101 22,747,753 5,327,257 1,160,346 965,559 12,311 78,346 30,291,572 102 26,365,147 6,174,408 1,518,037 1,232,382 18,146 90,171 35,398,291 103 25,360,949 5,939,237 1,533,563 1,568,445 351,409 121,340 34,874,943 130 74,473,849 17,440,902 4,211,945 3,766,385 381,866 289,857 100,564,804 130 1,076,833 252,182 59,748 47,985 4,201 3,862 1,444,811 141 15,473,837 3,623,255 778,227 644,999 8,418 51,698 20,580,434 1412 17,097,929 4,003,542 939,121 829,984 11,562 58,939 22,941,077 133 6,925,841 1,621,716 420,717 408,282 85,258 33,544 9,495,358 254 2,991,</td><td>Nbr Salaries Benefits Services Supplies Expenses Outlay Direct Indirect 101 22,747,753 5,327,257 1,160,346 965,559 12,311 78,346 30,291,572 10,698,744 102 26,365,147 6,174,408 1,518,037 1,232,382 18,146 90,171 35,398,291 13,476,878 103 25,360,949 5,939,237 1,533,563 1,568,445 351,409 121,340 34,874,943 13,502,075 130 1,076,833 252,182 59,748 47,985 4,201 3,862 1,444,811 545,800 111 15,473,837 3,623,255 778,227 644,999 8,418 51,698 20,580,434 7,209,018 112 17,097,929 4,003,542 939,121 829,984 11,562 58,939 22,941,077 8,687,154 133 6,925,841 1,621,716 420,717 408,282 85,258 33,544 9,495,358 3,898,600 255 725,093</td><td>Nbr Salaries Benefits Services Supplies Expenses Outlay Direct Indirect Cost 101 22,747,753 5,327,257 1,160,346 965,559 12,311 78,346 30,291,572 10,698,744 40,990,316 102 26,365,147 6,174,408 1,518,037 1,232,382 18,146 90,171 35,398,291 13,476,878 48,875,169 103 25,360,949 5,939,237 1,533,563 1,568,445 351,409 121,340 34,874,943 13,502,075 48,377,018 130 1,076,833 252,182 59,748 47,985 4,201 3,862 1,444,811 545,800 1,990,611 111 1,076,833 252,182 59,748 47,985 4,201 3,862 1,444,811 545,800 1,990,611 111 1,5473,837 3,623,255 778,227 644,999 8,418 51,698 20,580,434 7,209,018 27,789,452 112 17,097,929 4,003,542 939,121 829,984<</td><td> No. Salaries Benefits Services Supplies Expenses Outlay Direct Indirect Cost Indirect </td></td<>	Nbr Salaries Benefits Services Supplies Expenses 101 22,747,753 5,327,257 1,160,346 965,559 12,311 102 26,365,147 6,174,408 1,518,037 1,232,382 18,146 103 25,360,949 5,939,237 1,533,563 1,568,445 351,409 74,473,849 17,440,902 4,211,945 3,766,385 381,866 130 1,076,833 252,182 59,748 47,985 4,201 1,076,833 252,182 59,748 47,985 4,201 1,1076,833 252,182 59,748 47,985 4,201 111 15,473,837 3,623,255 778,227 644,999 8,418 112 17,097,929 4,003,542 939,121 829,984 11,562 113 6,925,841 1,621,716 420,717 408,282 85,258 254 2,991,054 700,373 152,668 125,049 7,649 255 725,093 169,767	Nbr Salaries Benefits Services Supplies Expenses Outlay 101 22,747,753 5,327,257 1,160,346 965,559 12,311 78,346 102 26,365,147 6,174,408 1,518,037 1,232,382 18,146 90,171 103 25,360,949 5,939,237 1,533,563 1,568,445 351,409 121,340 74,473,849 17,440,902 4,211,945 3,766,385 381,866 289,857 130 1,076,833 252,182 59,748 47,985 4,201 3,862 111 15,473,837 3,623,255 778,227 644,999 8,418 51,698 112 17,097,929 4,003,542 939,121 829,984 11,562 58,939 133 6,925,841 1,621,716 420,717 408,282 85,258 33,544 254 2,991,054 700,373 152,668 125,049 7,649 10,796 255 725,093 169,767 68,682 56,079	Nbr Salaries Benefits Services Supplies Expenses Outlay Direct 101 22,747,753 5,327,257 1,160,346 965,559 12,311 78,346 30,291,572 102 26,365,147 6,174,408 1,518,037 1,232,382 18,146 90,171 35,398,291 103 25,360,949 5,939,237 1,533,563 1,568,445 351,409 121,340 34,874,943 130 74,473,849 17,440,902 4,211,945 3,766,385 381,866 289,857 100,564,804 130 1,076,833 252,182 59,748 47,985 4,201 3,862 1,444,811 141 15,473,837 3,623,255 778,227 644,999 8,418 51,698 20,580,434 1412 17,097,929 4,003,542 939,121 829,984 11,562 58,939 22,941,077 133 6,925,841 1,621,716 420,717 408,282 85,258 33,544 9,495,358 254 2,991,	Nbr Salaries Benefits Services Supplies Expenses Outlay Direct Indirect 101 22,747,753 5,327,257 1,160,346 965,559 12,311 78,346 30,291,572 10,698,744 102 26,365,147 6,174,408 1,518,037 1,232,382 18,146 90,171 35,398,291 13,476,878 103 25,360,949 5,939,237 1,533,563 1,568,445 351,409 121,340 34,874,943 13,502,075 130 1,076,833 252,182 59,748 47,985 4,201 3,862 1,444,811 545,800 111 15,473,837 3,623,255 778,227 644,999 8,418 51,698 20,580,434 7,209,018 112 17,097,929 4,003,542 939,121 829,984 11,562 58,939 22,941,077 8,687,154 133 6,925,841 1,621,716 420,717 408,282 85,258 33,544 9,495,358 3,898,600 255 725,093	Nbr Salaries Benefits Services Supplies Expenses Outlay Direct Indirect Cost 101 22,747,753 5,327,257 1,160,346 965,559 12,311 78,346 30,291,572 10,698,744 40,990,316 102 26,365,147 6,174,408 1,518,037 1,232,382 18,146 90,171 35,398,291 13,476,878 48,875,169 103 25,360,949 5,939,237 1,533,563 1,568,445 351,409 121,340 34,874,943 13,502,075 48,377,018 130 1,076,833 252,182 59,748 47,985 4,201 3,862 1,444,811 545,800 1,990,611 111 1,076,833 252,182 59,748 47,985 4,201 3,862 1,444,811 545,800 1,990,611 111 1,5473,837 3,623,255 778,227 644,999 8,418 51,698 20,580,434 7,209,018 27,789,452 112 17,097,929 4,003,542 939,121 829,984<	No. Salaries Benefits Services Supplies Expenses Outlay Direct Indirect Cost Indirect

				Purchased	Material	Other	Capital	Total	School	School	District	
Category	Nbr	Salaries	Benefits	Services	Supplies	Expenses	Outlay	Direct	Indirect	Cost	Indirect	Total
Food Service									86,680			
Transportation									10,038,145		464,552	

District Indirect costs are Functionally distributed as reported below.

6100	Pupil Personnel	363,832	6200	Instructional Media	396,421	6300	Instr & Curr	1,279,747
6400	Instr Staff Training	246,680	6500	Instr Tech Services	237,639	7100	Board of Education	903,193
7200	General	775,811	7400	Facilities Acq-Constr	758,778	7500	Fiscal Services	750,027
7700	Central Services	2,562,209	7900	Operation of Plant	686,763	8100	Maintenance of Plant	924,027
8200	Admin Tech Services	1,440,591						

------Reconciliation to Annual Financial Reports------

				•					
Rounding	AFR	Total	Charter	Federal	Debt	Community	Non-Pgm		Other
Difference	Total	Reported	Schools	Indirect	Service	Service	Capital	Pre-K	Instruction
-	252 742 702	252 742 709	1 189 384		6 056	257 296	484 184	548 390	29 952

School: 0020 Florida Youth Challenge Academ

				Purchased	Material	Other	Capital	Total	School	School	District	
Category	Nbr	Salaries	Benefits	Services	Supplies	Expenses	Outlay	Direct	Indirect	Cost	Indirect	Total
9-12 Basic	103	323,914	4 75,857	7 10,478	8 41,462	2 26,250	1,343	3 479,304	4 140,638	619,942	2 23,359	643,301
Basic	4/	323,914	4 75,857	7 10,478	8 41,462	26,250	1,343	3 479,304	4 140,638	619,942	2 23,359	643,301
9-12 BASIC	113	86,386	6 20,228	8 2,781	1 11,004	4 6,966	356	6 127,721	1 37,321	1 165,042	2 6,395	171,437
ESE		86,386	6 20,228	2,781	1 11,004	4 6,966	356	6 127,721	37,321	1 165,042	6,395	171,437
6-12	300	3,366	6 788	8 135	5 533	3 338	17	7 5,177	7 1,807	7 6,984	4 455	7,439
VOCATIONAL	A = f'	3,366	6 788	8 135	5 533	3 338	17	7 5,177	7 1,807	6,984	4 455	7,439
Total FEFP		413,666	96,873	3 13,394	52,999	9 33,554	1,717	7 612,203	179,766	791,969	9 30,209	822,178
Food Service			'				1	,				1
Transportation				Ţ			1					1

6100	Pupil Personnel	31,378	6200	Instructional Media	11,969	6300	Instr & Curr	35,756
6400	Instr Staff Training	5,191	6500	Instr Tech Services	8,822	7300	School Administration	65,655
7400	Facilities Acq-Constr	345	7700	Central Services	1,864	7900	Operation of Plant	7,208
8100	Maintenance of Plant	11,577	8200	Admin Tech Services				

School: 0021 Green Cove Springs Junior High

				Purchased	Material	Other	Capital	Total	School	School	District	
Category	Nbr	Salaries	Benefits	Services	Supplies	Expenses	Outlay	Direct	Indirect	Cost	Indirect	Total
4-8 Basic	102	1,661,893	389,196	98,703	71,041	1,338	4,513	3 2,226,684	4 1,084,049	9 3,310,733	149,754	3,460,487
Basic		1,661,893	389,196	98,703	71,041	1,338	4,513	3 2,226,684	1,084,049	9 3,310,733	149,754	3,460,487
ESOL	130	13,957	7 3,269	863	621	1 12	39	9 18,761	1 9,487	7 28,248	1,310	29,558
ESOL		13,957	7 3,269	863	621	1 12	39	9 18,761	9,487	7 28,248	1,310	29,558
4-8 BASIC WITH	112	582,096	136,301	33,074	23,805	5 448	1,512	2 777,236	6 363,277	7 1,140,513	3 51,807	1,192,320
ESE SUPPORT	255	5,823	1,364	327	7 235	j 4	1 15	5 7,768	8 3,772	2 11,540	527	12,067
ESE		587,919	137,664	33,400	24,040	453	1,527	785,003	367,049	9 1,152,052	52,334	1,204,386
Total FEFP		2,263,769	530,129	132,966	95,702	1,803	6,079	9 3,030,448	8 1,460,585	5 4,491,033	203,398	4,694,431
Food Service									5,230	/		
Transportation									223,606	١ - ا	10,380	1

6100	Pupil Personnel	261,066	6200	Instructional Media	103,260	6300	Instr & Curr	49,573
6400	Instr Staff Training	37,015	6500	Instr Tech Services	60,607	7300	School Administration	420,543
7400	Facilities Acq-Constr	13,090	7700	Central Services	12,803	7900	Operation of Plant	428,864
8100	Maintenance of Plant	73,764	8200	Admin Tech Services				

School: 0071 Charles E. Bennett Elementary

				Purchased	Material	Other	Capital	Total	School	School	District	
Category	Nbr	Salaries	Benefits	Services	Supplies	Expenses	Outlay	Direct	Indirect	Cost	Indirect	Total
K-3 Basic	101	1,149,614	4 269,226	60,140	0 49,849	705	4,211	1 1,533,745	5 540,786	6 2,074,531	1 114,282	2,188,813
4-8 Basic	102	479,899	9 112,387	7 26,131	1 21,660	306	6 1,830	0 642,213	3 237,363	3 879,576	6 49,947	929,523
Basic		1,629,513	381,613	3 86,271	71,509	1,011	6,041	2,175,958	8 778,149	9 2,954,107	7 164,229	3,118,336
ESOL	130	49,636	6 11,624	4 2,584	2,142	30	181	1 66,197	7 23,319	9 89,516	6 4,920	94,436
ESOL		49,636	6 11,624	2,584	2,142	30	181	1 66,197	7 23,319	9 89,516	6 4,920	94,436
K-BASIC WITH	111	562,546	6 131,721	1 28,518	8 23,638	334	4 1,997	7 748,754	4 256,391	1 1,005,145	5 55,951	1,061,096
4-8 BASIC WITH	112	429,377	7 100,538	8 22,964	4 19,035	269	9 1,608	8 573,791	1 208,350	0 782,141	1 45,286	827,427
ESE SUPPORT	255	1,715	5 401	1,189	9 985	14	4 83	3 4,387	7 11,420	0 15,807	7 2,422	18,229
ESE		993,638	8 232,660	52,671	1 43,658	618	3,688	8 1,326,933	3 476,161	1,803,094	4 103,659	1,906,753
Total FEFP		2,672,787	7 625,897	7 141,526	6 117,309	1,659	9,910	3,569,088	8 1,277,629	9 4,846,717	7 272,808	5,119,525
Food Service									109	3		
Transportation				<u> </u>					238,050	י י	11,417	

6100	Pupil Personnel	240,125	6200	Instructional Media	89,183	6300	Instr & Curr	66,152
6400	Instr Staff Training	47,471	6500	Instr Tech Services	81,315	7300	School Administration	275,030
7400	Facilities Acq-Constr	2,888	7700	Central Services	17,178	7900	Operation of Plant	361,296
8100	Maintenance of Plant	96,991	8200	Admin Tech Services				

School: 0111 R. C. Bannerman Learning Cente

				Purchased	Material	Other	Capital	Total	School	School	District	
Category	Nbr	Salaries	Benefits	Services	Supplies	Expenses	Outlay	Direct	Indirect	Cost	Indirect	Total
K-3 Basic	101	48,526	11,364	4 2,137	7 2,313	3 26	6 172	2 64,538	8 35,132	99,670	0 4,517	104,187
4-8 Basic	102	160,858	37,671	1 5,417	7 5,864	4 66	6 437	7 210,313	3 89,761	300,074	4 11,527	311,601
9-12 Basic	103	414,320	97,029	9 14,271	1 15,450	173	3 1,152	2 542,395	5 241,157	7 783,552	2 30,866	814,418
Basic		623,704	146,064	4 21,824	4 23,627	7 265	5 1,761	1 817,245	5 366,049	9 1,183,294	46,910	1,230,204
4-8 BASIC WITH	1112	106,495	24,937	7 3,363	3 3,641	1 41	1 271	1 138,748	8 55,727	194,475	5 7,388	201,863
9-12 BASIC	113	194,891	1 45,636	6 6,837	7,402	2 83	3 552	2 255,401	1 115,096	6 370,497	7 15,212	385,709
ESE SUPPORT	254	501,332	117,392	2 17,023	3 18,429	9 207	7 1,374	4 655,757	7 290,034	4 945,791	1 38,243	984,034
ESE SUPPORT	255	41,900	9,811	1 1,588	8 1,719	9 19	9 128	8 55,165	5 27,330	82,495	5 3,596	86,091
ESE		844,620	197,777	7 28,811	31,191	350	0 2,325	5 1,105,074	488,187	7 1,593,261	1 64,439	1,657,700
6-12	300	83,171	1 19,478	8 3,291	1 3,562	2 40	0 266	6 109,808	8 57,909	9 167,717	7 11,044	178,761
VOCATIONAL		83,171	1 19,478	8 3,291	3,562	2 40	0 266	6 109,808	57,909	9 167,717	7 11,044	178,761
Total FEFP		1,551,495	363,318	8 53,926	6 58,380	656	6 4,352	2,032,127	7 912,145	5 2,944,272	2 122,393	3,066,665
Food Service			1		1					,		
Transportation			,	,					49,718	3	2,385	1
í				-				-				

6100	Pupil Personnel	234,138	6200	Instructional Media	48,193	6300	Instr & Curr	29,811
6400	Instr Staff Training	54,321	6500	Instr Tech Services	34,472	7300	School Administration	256,866
7400	Facilities Acq-Constr	1,350	7700	Central Services	7,282	7900	Operation of Plant	200,362
8100	Maintenance of Plant	45,350	8200	Admin Tech Services				

School: 0112 PACE Center for Girls

			Purchased	Material	Other	Capital	Total	School	School	District	
Nbr	Salaries	Benefits	Services	Supplies	Expenses	Outlay	Direct	Indirect	Cost	Indirect	Total
102	480	112	178	328	6	27	1,131	1,122	2,253	792	3,045
103	1,206	282	447	823	14	67	2,839	2,817	5,656	1,988	7,644
	1,687	395	625	1,151	20	93	3,971	3,939	7,910	2,780	10,690
112	148	35	55	101	2	8	349	345	694	244	938
113	283	66	105	193	3	16	666	660	1,326	466	1,792
	430	101	159	294	5	24	1,013	1,005	2,018	709	2,727
	2,117	496	784	1,444	25	117	4,983	4,943	9,926	3,489	13,415
	102 103 112	102 480 103 1,206 1,687 112 148 113 283 430	102 480 112 103 1,206 282 1,687 395 112 148 35 113 283 66 430 101	Nbr Salaries Benefits Services 102 480 112 178 103 1,206 282 447 1,687 395 625 112 148 35 55 113 283 66 105 430 101 159	Nbr Salaries Benefits Services Supplies 102 480 112 178 328 103 1,206 282 447 823 1,687 395 625 1,151 112 148 35 55 101 113 283 66 105 193 430 101 159 294	Nbr Salaries Benefits Services Supplies Expenses 102 480 112 178 328 6 103 1,206 282 447 823 14 1,687 395 625 1,151 20 112 148 35 55 101 2 113 283 66 105 193 3 430 101 159 294 5	Nbr Salaries Benefits Services Supplies Expenses Outlay 102 480 112 178 328 6 27 103 1,206 282 447 823 14 67 1,687 395 625 1,151 20 93 112 148 35 55 101 2 8 113 283 66 105 193 3 16 430 101 159 294 5 24	Nbr Salaries Benefits Services Supplies Expenses Outlay Direct 102 480 112 178 328 6 27 1,131 103 1,206 282 447 823 14 67 2,839 1,687 395 625 1,151 20 93 3,971 112 148 35 55 101 2 8 349 113 283 66 105 193 3 16 666 430 101 159 294 5 24 1,013	Nbr Salaries Benefits Services Supplies Expenses Outlay Direct Indirect 102 480 112 178 328 6 27 1,131 1,122 103 1,206 282 447 823 14 67 2,839 2,817 1,687 395 625 1,151 20 93 3,971 3,939 112 148 35 55 101 2 8 349 345 113 283 66 105 193 3 16 666 660 430 101 159 294 5 24 1,013 1,005	Nbr Salaries Benefits Services Supplies Expenses Outlay Direct Indirect Cost 102 480 112 178 328 6 27 1,131 1,122 2,253 103 1,206 282 447 823 14 67 2,839 2,817 5,656 1,687 395 625 1,151 20 93 3,971 3,939 7,910 112 148 35 55 101 2 8 349 345 694 113 283 66 105 193 3 16 666 660 1,326 430 101 159 294 5 24 1,013 1,005 2,018	Nbr Salaries Benefits Services Supplies Expenses Outlay Direct Indirect Cost Indirect 102 480 112 178 328 6 27 1,131 1,122 2,253 792 103 1,206 282 447 823 14 67 2,839 2,817 5,656 1,988 1,687 395 625 1,151 20 93 3,971 3,939 7,910 2,780 112 148 35 55 101 2 8 349 345 694 244 113 283 66 105 193 3 16 666 660 1,326 466 430 101 159 294 5 24 1,013 1,005 2,018 709

6100	Pupil Personnel	1,270	6200	Instructional Media	11	6300	Instr & Curr	1,082
6400	Instr Staff Training	777	6500	Instr Tech Services	1,330	7300	School Administration	192
7400	Facilities Acq-Constr		7700	Central Services	281	7900	Operation of Plant	
8100	Maintenance of Plant		8200	Admin Tech Services				

School: 0201 Orange Park Elementary

				Purchased	Material	Other	Capital	Total	School	School	District	
Category	Nbr	Salaries	Benefits	Services	Supplies	Expenses	Outlay	Direct	Indirect	Cost	Indirect	Total
K-3 Basic	101	607,416	6 142,250	0 25,490	0 26,126	318	8 1,877	7 803,477	7 322,062	2 1,125,539	55,237	7 1,180,776
4-8 Basic	102	384,459	90,036	6 15,012	2 15,387	7 187	7 1,105	506,186	6 191,120	697,306	6 32,717	7 730,023
Basic		991,875	5 232,285	5 40,502	2 41,512	2 505	5 2,983	1,309,662	2 513,182	2 1,822,844	4 87,954	1,910,798
ESOL	130	2,258	529	9 96	6 98	1	1 7	7 2,989	9 1,220	0 4,209	9 209	9 4,418
ESOL		2,258	529	9 96	6 98	1	47	7 2,989	9 1,220	0 4,209	9 209	9 4,418
K-BASIC WITH	111	392,227	7 91,841	1 16,284	4 16,690	203	3 1,199	9 518,444	4 205,731	724,175	5 36,435	5 760,610
4-8 BASIC WITH	1112	361,820	0 84,722	2 14,080	0 14,431	1 175	5 1,037	476,265	5 179,212	2 655,477	7 31,675	5 687,152
ESE SUPPORT	255	1,079	9 253	3 67	7 68	1	1 F	5 1,473	3 886	66 2,359	9 155	5 2,514
ESE		755,127	7 176,816	6 30,431	1 31,190	379	9 2,241	996,184	4 385,829	9 1,382,013	3 68,265	5 1,450,278
Total FEFP		1,749,259	9 409,631	1 71,028	8 72,800	885	5,230	2,308,833	3 900,231	3,209,064	156,428	3,365,492
Food Service				,					2,807	/		
Transportation						1			142,603	3	6,842	1

6100	Pupil Personnel	193,371	6200	Instructional Media	98,147	6300	Instr & Curr	37,859
6400	Instr Staff Training	28,977	6500	Instr Tech Services	46,537	7300	School Administration	235,580
7400	Facilities Acq-Constr	1,653	7700	Central Services	9,831	7900	Operation of Plant	192,740
8100	Maintenance of Plant	55,537	8200	Admin Tech Services				

School: 0232 Grove Park Elementary

				Purchased	Material	Other	Capital	Total	School	School	District	
Category	Nbr	Salaries	Benefits	Services	Supplies	Expenses	Outlay	Direct	Indirect	Cost	Indirect	Total
K-3 Basic	101	648,874	4 151,959	9 45,308	24,212	317	1,545	872,215	5 351,234	4 1,223,449	9 55,122	1,278,571
4-8 Basic	102	402,449	9 94,249	9 30,218	16,148	211	1,030	544,305	5 236,453	3 780,758	36,974	817,732
Basic		1,051,324	4 246,208	8 75,526	40,360	528	2,575	5 1,416,521	587,687	7 2,004,208	92,096	2,096,304
ESOL	130	42,549	9 9,965	5 3,008	1,607	7 21	103	3 57,253	3 23,409	9 80,662	2 3,668	84,330
ESOL		42,549	9,965	5 3,008	1,607	21	103	57,253	23,409	9 80,662	2 3,668	84,330
K-BASIC WITH	111	496,706	6 116,306	6 36,081	1 19,281	1 252	1,230	0 669,856	6 279,692	2 949,548	8 45,326	994,874
4-8 BASIC WITH	112	237,819	9 55,686	6 18,295	9,776	128	624	4 322,328	8 143,087	7 465,415	5 23,104	488,519
ESE SUPPORT	254	37,857	7 8,864	4 2,518	3 1,345	18	86	50,688	8 19,619	9 70,307	7 3,172	73,479
ESE		772,381	1 180,856	6 56,894	30,403	398	1,939	1,042,871	1 442,398	8 1,485,269	9 71,602	1,556,871
Total FEFP		1,866,254	4 437,028	8 135,428	72,370	947	4,617	7 2,516,644	1,053,494	4 3,570,138	8 167,366	3,737,504
Food Service				'								1
Transportation				,					125,495	ٔ ٔ ٔ ٔ ٔ ٔ	6,021	1
4					·		·					

6100	Pupil Personnel	241,236	6200	Instructional Media	97,491	6300	Instr & Curr	40,527
6400	Instr Staff Training	29,257	6500	Instr Tech Services	49,817	7300	School Administration	224,286
7400	Facilities Acq-Constr	1,768	7700	Central Services	10,524	7900	Operation of Plant	299,207
8100	Maintenance of Plant	59,380	8200	Admin Tech Services				

School: 0241 W. E. Cherry Elementary

				Purchased	Material	Other	Capital	Total	School	School	District	
Category	Nbr	Salaries	Benefits	Services	Supplies	Expenses	Outlay	Direct	Indirect	Cost	Indirect	Total
K-3 Basic	101	702,694	164,563	41,478	30,842	398	1,642	941,617	269,656	1,211,273	61,579	1,272,852
4-8 Basic	102	517,843	121,273	29,380	21,846	282	1,163	691,787	192,912	884,699	43,892	928,591
Basic		1,220,537	285,835	70,858	52,689	679	2,805	1,633,403	462,568	2,095,971	105,471	2,201,442
ESOL	130	41,445	9,706	2,468	1,835	24	98	55,576	16,107	71,683	3,673	75,356
ESOL		41,445	9,706	2,468	1,835	24	98	55,576	16,107	71,683	3,673	75,356
K-BASIC WITH	111	781,430	182,978	41,508	30,865	398	1,643	1,038,822	269,886	1,308,708	63,637	1,372,345
4-8 BASIC WITH	112	490,378	114,824	28,772	21,394	276	1,139	656,783	188,686	845,469	44,341	889,810
ESE SUPPORT	254	396,166	92,766	20,575	15,299	197	814	525,817	138,605	664,422	32,236	696,658
ESE SUPPORT	255	13,367	3,130	800	595	8	32	17,932	5,369	23,301	1,251	24,552
ESE		1,681,341	393,698	91,655	68,153	879	3,628	2,239,354	602,545	2,841,899	141,464	2,983,363
Total FEFP		2,943,322	689,239	164,980	122,676	1,581	6,530	3,928,328	1,081,220	5,009,548	250,608	5,260,156
Food Service									2,612			
Transportation									169,033		8,079	

6100	Pupil Personnel	251,424	6200	Instructional Media	29,159	6300	Instr & Curr	60,251
6400	Instr Staff Training	43,710	6500	Instr Tech Services	74,061	7300	School Administration	244,867
7400	Facilities Acq-Constr	2,665	7700	Central Services	15,645	7900	Operation of Plant	269,939
8100	Maintenance of Plant	89,500	8200	Admin Tech Services				

School: 0252 Orange Park High

				Purchased	Material	Other	Capital	Total	School	School	District	
Category	Nbr	Salaries	Benefits	Services	Supplies	Expenses	Outlay	Direct	Indirect	Cost	Indirect	Total
4-8 Basic	102	814	191	44	40	7	3	1,099	460	1,559	72	1,631
9-12 Basic	103	3,430,675	803,424	182,036	162,833	28,043	10,485	4,617,496	1,965,865	6,583,361	303,833	6,887,194
Basic		3,431,489	803,614	182,080	162,872	28,050	10,487	4,618,592	1,966,325	6,584,917	303,905	6,888,822
ESOL	130	125,451	29,379	6,954	6,221	1,071	401	169,477	74,874	244,351	11,588	255,939
ESOL		125,451	29,379	6,954	6,221	1,071	401	169,477	74,874	244,351	11,588	255,939
K-BASIC WITH	111	2,500	585	111	99	17	6	3,318	1,150	4,468	187	4,655
4-8 BASIC WITH	112	814	191	44	40	7	3	1,099	460	1,559	75	1,634
9-12 BASIC	113	1,016,660	238,055	55,382	49,540	8,532	3,190	1,371,359	598,215	1,969,574	95,391	2,064,965
ESE SUPPORT	255	19,893	4,658	1,332	1,192	205	77	27,357	14,807	42,164	2,330	44,494
ESE		1,039,868	243,489	56,870	50,870	8,761	3,276	1,403,134	614,632	2,017,766	97,983	2,115,749
6-12	300	656,658	153,782	32,326	28,916	4,980	1,862	878,524	369,638	1,248,162	83,621	1,331,783
VOCATIONAL		656,658	153,782	32,326	28,916	4,980	1,862	878,524	369,638	1,248,162	83,621	1,331,783
Total FEFP		5,253,466	1,230,264	278,230	248,879	42,862	16,025	7,069,726	3,025,468	10,095,194	497,097	10,592,291
Food Service									829			
Transportation									455,873		20,014	

6100	Pupil Personnel	656,884	6200	Instructional Media	154,911	6300	Instr & Curr	111,631
6400	Instr Staff Training	80,106	6500	Instr Tech Services	137,218	7300	School Administration	613,290
7400	Facilities Acq-Constr	5,970	7700	Central Services	28,987	7900	Operation of Plant	1,053,317
8100	Maintenance of Plant	183,153	8200	Admin Tech Services				

School: 0261 Doctors Inlet Elementary Schoo

				Purchased	Material	Other	Capital	Total	School	School	District	
Category	Nbr	Salaries	Benefits	Services	Supplies	Expenses	Outlay	Direct	Indirect	Cost	Indirect	Total
K-3 Basic	101	972,806	227,820	38,940	34,288	451	6,004	1,280,309	416,610	1,696,919	78,417	1,775,336
4-8 Basic	102	550,297	128,873	23,866	21,015	276	3,680	728,007	257,646	985,653	48,344	1,033,997
Basic		1,523,103	356,693	62,805	55,303	727	9,684	2,008,315	674,256	2,682,571	126,761	2,809,332
ESOL	130	35,204	8,244	1,341	1,181	16	207	46,193	14,367	60,560	2,703	63,263
ESOL		35,204	8,244	1,341	1,181	16	207	46,193	14,367	60,560	2,703	63,263
K-BASIC WITH	111	649,120	151,996	25,781	22,701	299	3,975	853,872	275,846	1,129,718	53,612	1,183,330
4-8 BASIC WITH	112	481,356	112,713	19,274	16,971	223	2,972	633,509	208,078	841,587	40,307	881,894
ESE SUPPORT	254	12,803	2,998	561	494	6	86	16,948	6,004	22,952	1,167	24,119
ESE		1,143,279	267,707	45,616	40,167	528	7,033	1,504,330	489,928	1,994,258	95,086	2,089,344
Total FEFP		2,701,585	632,644	109,762	96,651	1,271	16,924	3,558,837	1,178,552	4,737,389	224,551	4,961,940
Food Service									2,675			
Transportation									205,067		9,814	

6100	Pupil Personnel	246,903	6200	Instructional Media	89,842	6300	Instr & Curr	54,371
6400	Instr Staff Training	39,948	6500	Instr Tech Services	66,834	7300	School Administration	289,193
7400	Facilities Acq-Constr	2,374	7700	Central Services	14,119	7900	Operation of Plant	295,225
8100	Maintenance of Plant	79,742	8200	Admin Tech Services				

School: 0271 Middleburg Elementary

				Purchased	Material	Other	Capital	Total	School	School	District	
Category	Nbr	Salaries	Benefits	Services	Supplies	Expenses	Outlay	Direct	Indirect	Cost	Indirect	Total
K-3 Basic	101	734,943	172,115	41,796	28,484	379	2,135	979,852	398,015	1,377,867	65,937	1,443,804
4-8 Basic	102	352,852	82,634	21,040	14,338	191	1,075	472,130	202,202	674,332	33,390	707,722
Basic		1,087,795	254,749	62,836	42,822	570	3,210	1,451,982	600,218	2,052,200	99,327	2,151,527
ESOL	130	8,768	2,053	464	316	4	24	11,629	4,468	16,097	737	16,834
ESOL		8,768	2,053	464	316	4	24	11,629	4,468	16,097	737	16,834
K-BASIC WITH	111	475,770	111,403	27,311	18,612	248	1,395	634,739	260,040	894,779	44,485	939,264
4-8 BASIC WITH	112	415,211	97,223	24,866	16,946	226	1,270	555,742	238,890	794,632	40,731	835,363
ESE SUPPORT	255	6,576	1,538	2,864	1,952	26	146	13,102	28,933	42,035	4,843	46,878
ESE		897,557	210,164	55,041	37,510	499	2,812	1,203,583	527,862	1,731,445	90,059	1,821,504
Total FEFP		1,994,120	466,966	118,341	80,648	1,073	6,046	2,667,194	1,132,548	3,799,742	190,123	3,989,865
Food Service									1,428			
Transportation									163,946		7,866	

6100	Pupil Personnel	207,908	6200	Instructional Media	110,685	6300	Instr & Curr	46,157
6400	Instr Staff Training	35,773	6500	Instr Tech Services	56,444	7300	School Administration	297,268
7400	Facilities Acq-Constr	2,014	7700	Central Services	11,924	7900	Operation of Plant	296,719
8100	Maintenance of Plant	67,657	8200	Admin Tech Services				

School: 0301 Keystone Heights Elementary

				Purchased	Material	Other	Capital	Total	School	School	District	
Category	Nbr	Salaries	Benefits	Services	Supplies	Expenses	Outlay	Direct	Indirect	Cost	Indirect	Total
K-3 Basic	101	921,129	9 215,718	38,443	34,511	1 492	2,433	3 1,212,726	6 376,286	6 1,589,012	79,648	1,668,660
4-8 Basic	102	603,893	3 141,425	26,690	23,961	1 342	1,689	9 798,000	263,726	6 1,061,726	55,644	1,117,370
Basic		1,525,022	357,142	65,133	58,472	2 834	4,122	2,010,725	640,012	2,650,737	7 135,291	2,786,028
ESOL	130	1,697	7 397	7 76	69	1	· f	5 2,245	5 751	1 2,996	6 159	3,155
ESOL		1,697	7 397	76	69	a 1'	f	5 2,245	751	2,996	159	3,155
K-BASIC WITH	111	733,518	3 171,757	7 30,888	27,729	9 395	1,955	966,242	2 302,293	3 1,268,535	5 66,074	1,334,609
4-8 BASIC WITH	112	609,765	142,780	25,216	22,638	8 323	1,596	6 802,318	8 249,030	0 1,051,348	8 54,254	1,105,602
ESE SUPPORT	254	110,644	4 25,908	3 4,461	4,005	5 57	282	2 145,357	7 44,937	7 190,294	9,721	200,015
ESE SUPPORT	255	44,299	9 10,373	3 1,856	1,666	6 24	117	7 58,335	5 18,930	0 77,265	5 4,077	81,342
ESE		1,498,225	350,817	62,421	56,037	7 799	3,950	0 1,972,249	9 615,190	0 2,587,439	9 134,126	2,721,565
Total FEFP		3,024,944	708,357	127,630	114,577	7 1,633	8,077	7 3,985,218	1,255,953	5,241,171	1 269,576	5,510,747
Food Service				,			1		198	3		1
Transportation									219,010	<u> </u>	10,497	

6100	Pupil Personnel	275,162	6200	Instructional Media	87,517	6300	Instr & Curr	65,043
6400	Instr Staff Training	49,375	6500	Instr Tech Services	79,952	7300	School Administration	283,093
7400	Facilities Acq-Constr	2,856	7700	Central Services	16,890	7900	Operation of Plant	300,124
8100	Maintenance of Plant	95,941	8200	Admin Tech Services				

School: 0311 Keystone Heights Jr.-Sr. High

			Purchased	Material	Other	Capital	Total	School	School	District	
Nbr	Salaries	Benefits	Services	Supplies	Expenses	Outlay	Direct	Indirect	Cost	Indirect	Total
102	812,420	190,259	40,801	31,447	1,385	2,33′	1,078,64?	3 447,190	J 1,525,83?	3 67,241	1,593,074
103	1,535,827	359,67?	76,902	2 59,272	2,610	4,39	3 2,038,677	864,87	3 2,903,550	J 128,838	8 3,032,388
I = I'	2,348,248	549,937	4 117,703	3 90,719	3,994	6,72	4 3,117,320	1,312,06	3 4,429,38?	3 196,07°	9 4,625,462
130	3,289	770	0 174	4 134	F	3 10	J 4,38?	1,88۶	6,271	1 285	5 6,556
	3,289	770	0 174	4 134	F	<u>3</u> 10	ر 4,38 ²	1,888	6,271	1 285	5 6,556
1112	565,717	132,467	7 28,119	9 21,673	95/	1,606	3 750,53F	308,25	2 1,058,788	8 47,847	7 1,106,635
113	683,506	160,048	8 33,353	3 25,707	1,132	1,905	5 905,651	374,27	1,279,928	<i>57,578</i>	8 1,337,506
254	15,500	3,625	9 748	8 576	25	4:	3 20,521	8,187	28,70?	3 1,271	1 29,974
255	75,438	17,659	J 12,62 ^d	4 9,730	428	3 72′	116,600	J 145,298	3 261,89F	8 22,140	0 284,038
	1,340,162	313,80	74,844	4 57,685	2,540	4,276	غ 1,793,31 ر	836,008	3 2,629,318	128,836	6 2,758,154
300	285,609	66,88F	6 13,239	9 10,204	445	3 750	ð 377,14?	149,17 ^c	526,327	2 33,682	2 560,004
	285,609	66,886	6 13,239	9 10,204	449	<i>3</i> 75€	å 377,14 <i>?</i>	3 149,179	<i>§</i> 526,327	2 33,687	560,004
	3,977,309	931,397	2 205,959	9 158,742	6,989	11,76/	5,292,15	2,299,13/	8 7,591,29 <i>f</i>	358,882	7,950,177
		1					,	10°	Э		
								341,06	3	14,375	ا
1	102 103 130 112 113 254 255	102 812,420 103 1,535,827 2,348,248 130 3,289 3,289 3,289 112 565,717 113 683,506 254 15,500 255 75,438 1,340,162 300 285,609 285,609	Nbr Salaries Benefits 102 812,420 190,259 103 1,535,827 359,673 2,348,248 549,932 130 3,289 770 3,289 770 112 565,717 132,467 113 683,506 160,048 254 15,500 3,629 255 75,438 17,659 1,340,162 313,803 300 285,609 66,886 285,609 66,886 285,609 66,886	Nbr Salaries Benefits Services 102 812,420 190,259 40,801 103 1,535,827 359,673 76,902 2,348,248 549,932 117,703 130 3,289 770 174 112 565,717 132,467 28,119 113 683,506 160,048 33,353 254 15,500 3,629 748 255 75,438 17,659 12,624 1,340,162 313,803 74,844 300 285,609 66,886 13,239 285,609 66,886 13,239	Nbr Salaries Benefits Services Supplies 102 812,420 190,259 40,801 31,447 103 1,535,827 359,673 76,902 59,272 2,348,248 549,932 117,703 90,719 130 3,289 770 174 134 112 565,717 132,467 28,119 21,673 113 683,506 160,048 33,353 25,707 254 15,500 3,629 748 576 255 75,438 17,659 12,624 9,730 1,340,162 313,803 74,844 57,685 300 285,609 66,886 13,239 10,204 285,609 66,886 13,239 10,204	Nbr Salaries Benefits Services Supplies Expenses 102 812,420 190,259 40,801 31,447 1,385 103 1,535,827 359,673 76,902 59,272 2,610 2,348,248 549,932 117,703 90,719 3,994 130 3,289 770 174 134 6 3,289 770 174 134 6 112 565,717 132,467 28,119 21,673 954 113 683,506 160,048 33,353 25,707 1,132 254 15,500 3,629 748 576 25 255 75,438 17,659 12,624 9,730 428 1,340,162 313,803 74,844 57,685 2,540 300 285,609 66,886 13,239 10,204 449 285,609 66,886 13,239 10,204 449	Nbr Salaries Benefits Services Supplies Expenses Outlay 102 812,420 190,259 40,801 31,447 1,385 2,331 103 1,535,827 359,673 76,902 59,272 2,610 4,393 2,348,248 549,932 117,703 90,719 3,994 6,724 130 3,289 770 174 134 6 10 112 565,717 132,467 28,119 21,673 954 1,606 113 683,506 160,048 33,353 25,707 1,132 1,905 254 15,500 3,629 748 576 25 43 255 75,438 17,659 12,624 9,730 428 721 1,340,162 313,803 74,844 57,685 2,540 4,276 300 285,609 66,886 13,239 10,204 449 756 285,609 66,886 13,239 <td< td=""><td>Nbr Salaries Benefits Services Supplies Expenses Outlay Direct 102 812,420 190,259 40,801 31,447 1,385 2,331 1,078,643 103 1,535,827 359,673 76,902 59,272 2,610 4,393 2,038,677 2,348,248 549,932 117,703 90,719 3,994 6,724 3,117,320 130 3,289 770 174 134 6 10 4,383 112 565,717 132,467 28,119 21,673 954 1,606 750,536 113 683,506 160,048 33,353 25,707 1,132 1,905 905,651 254 15,500 3,629 748 576 25 43 20,521 255 75,438 17,659 12,624 9,730 428 721 116,600 1,340,162 313,803 74,844 57,685 2,540 4,276 1,793,310 <</td><td>Nbr Salaries Benefits Services Supplies Expenses Outlay Direct Indirect 102 812,420 190,259 40,801 31,447 1,385 2,331 1,078,643 447,190 103 1,535,827 359,673 76,902 59,272 2,610 4,393 2,038,677 864,873 2,348,248 549,932 117,703 90,719 3,994 6,724 3,117,320 1,312,063 130 3,289 770 174 134 6 10 4,383 1,888 112 565,717 132,467 28,119 21,673 954 1,606 750,536 308,252 113 683,506 160,048 33,353 25,707 1,132 1,905 905,651 374,277 254 15,500 3,629 748 576 25 43 20,521 8,182 255 75,438 17,659 12,624 9,730 428 721 116,600 145,298<!--</td--><td>Nbr Salaries Benefits Services Supplies Expenses Outlay Direct Indirect Cost 102 812,420 190,259 40,801 31,447 1,385 2,331 1,078,643 447,190 1,525,833 103 1,535,827 359,673 76,902 59,272 2,610 4,393 2,038,677 864,873 2,903,550 2,348,248 549,932 117,703 90,719 3,994 6,724 3,117,320 1,312,063 4,429,383 130 3,289 770 174 134 6 10 4,383 1,888 6,271 112 565,717 132,467 28,119 21,673 954 1,606 750,536 308,252 1,058,788 113 683,506 160,048 33,353 25,707 1,132 1,905 905,651 374,277 1,279,928 254 15,500 3,629 748 576 25 43 20,521 8,182 28,703</td><td>Nbr Salaries Benefits Services Supplies Expenses Outlay Direct Indirect Cost Indirect 102 812,420 190,259 40,801 31,447 1,385 2,331 1,078,643 447,190 1,525,833 67,241 103 1,535,827 359,673 76,902 59,272 2,610 4,393 2,038,677 864,873 2,903,550 128,838 2,348,248 549,932 117,703 90,719 3,994 6,724 3,117,320 1,312,063 4,429,383 196,079 130 3,289 770 174 134 6 10 4,383 1,888 6,271 285 3,289 770 174 134 6 10 4,383 1,888 6,271 285 112 565,717 132,467 28,119 21,673 954 1,606 750,536 308,252 1,058,788 47,847 113 683,506 160,048 33,353 25,707</td></td></td<>	Nbr Salaries Benefits Services Supplies Expenses Outlay Direct 102 812,420 190,259 40,801 31,447 1,385 2,331 1,078,643 103 1,535,827 359,673 76,902 59,272 2,610 4,393 2,038,677 2,348,248 549,932 117,703 90,719 3,994 6,724 3,117,320 130 3,289 770 174 134 6 10 4,383 112 565,717 132,467 28,119 21,673 954 1,606 750,536 113 683,506 160,048 33,353 25,707 1,132 1,905 905,651 254 15,500 3,629 748 576 25 43 20,521 255 75,438 17,659 12,624 9,730 428 721 116,600 1,340,162 313,803 74,844 57,685 2,540 4,276 1,793,310 <	Nbr Salaries Benefits Services Supplies Expenses Outlay Direct Indirect 102 812,420 190,259 40,801 31,447 1,385 2,331 1,078,643 447,190 103 1,535,827 359,673 76,902 59,272 2,610 4,393 2,038,677 864,873 2,348,248 549,932 117,703 90,719 3,994 6,724 3,117,320 1,312,063 130 3,289 770 174 134 6 10 4,383 1,888 112 565,717 132,467 28,119 21,673 954 1,606 750,536 308,252 113 683,506 160,048 33,353 25,707 1,132 1,905 905,651 374,277 254 15,500 3,629 748 576 25 43 20,521 8,182 255 75,438 17,659 12,624 9,730 428 721 116,600 145,298 </td <td>Nbr Salaries Benefits Services Supplies Expenses Outlay Direct Indirect Cost 102 812,420 190,259 40,801 31,447 1,385 2,331 1,078,643 447,190 1,525,833 103 1,535,827 359,673 76,902 59,272 2,610 4,393 2,038,677 864,873 2,903,550 2,348,248 549,932 117,703 90,719 3,994 6,724 3,117,320 1,312,063 4,429,383 130 3,289 770 174 134 6 10 4,383 1,888 6,271 112 565,717 132,467 28,119 21,673 954 1,606 750,536 308,252 1,058,788 113 683,506 160,048 33,353 25,707 1,132 1,905 905,651 374,277 1,279,928 254 15,500 3,629 748 576 25 43 20,521 8,182 28,703</td> <td>Nbr Salaries Benefits Services Supplies Expenses Outlay Direct Indirect Cost Indirect 102 812,420 190,259 40,801 31,447 1,385 2,331 1,078,643 447,190 1,525,833 67,241 103 1,535,827 359,673 76,902 59,272 2,610 4,393 2,038,677 864,873 2,903,550 128,838 2,348,248 549,932 117,703 90,719 3,994 6,724 3,117,320 1,312,063 4,429,383 196,079 130 3,289 770 174 134 6 10 4,383 1,888 6,271 285 3,289 770 174 134 6 10 4,383 1,888 6,271 285 112 565,717 132,467 28,119 21,673 954 1,606 750,536 308,252 1,058,788 47,847 113 683,506 160,048 33,353 25,707</td>	Nbr Salaries Benefits Services Supplies Expenses Outlay Direct Indirect Cost 102 812,420 190,259 40,801 31,447 1,385 2,331 1,078,643 447,190 1,525,833 103 1,535,827 359,673 76,902 59,272 2,610 4,393 2,038,677 864,873 2,903,550 2,348,248 549,932 117,703 90,719 3,994 6,724 3,117,320 1,312,063 4,429,383 130 3,289 770 174 134 6 10 4,383 1,888 6,271 112 565,717 132,467 28,119 21,673 954 1,606 750,536 308,252 1,058,788 113 683,506 160,048 33,353 25,707 1,132 1,905 905,651 374,277 1,279,928 254 15,500 3,629 748 576 25 43 20,521 8,182 28,703	Nbr Salaries Benefits Services Supplies Expenses Outlay Direct Indirect Cost Indirect 102 812,420 190,259 40,801 31,447 1,385 2,331 1,078,643 447,190 1,525,833 67,241 103 1,535,827 359,673 76,902 59,272 2,610 4,393 2,038,677 864,873 2,903,550 128,838 2,348,248 549,932 117,703 90,719 3,994 6,724 3,117,320 1,312,063 4,429,383 196,079 130 3,289 770 174 134 6 10 4,383 1,888 6,271 285 3,289 770 174 134 6 10 4,383 1,888 6,271 285 112 565,717 132,467 28,119 21,673 954 1,606 750,536 308,252 1,058,788 47,847 113 683,506 160,048 33,353 25,707

6100	Pupil Personnel	555,309	6200	Instructional Media	134,024	6300	Instr & Curr	82,959
6400	Instr Staff Training	62,900	6500	Instr Tech Services	101,974	7300	School Administration	545,562
7400	Facilities Acq-Constr	7,054	7700	Central Services	21,542	7900	Operation of Plant	656,902
8100	Maintenance of Plant	130,912	8200	Admin Tech Services				

School: 0331 S. Bryan Jennings Elementary

				Purchased	Material	Other	Capital	Total	School	School	District	
Category	Nbr	Salaries	Benefits	Services	Supplies	Expenses	Outlay	Direct	Indirect	Cost	Indirect	Total
K-3 Basic	101	633,731	148,412	38,705	28,830	411	1,707	851,796	335,077	1,186,873	64,041	1,250,914
4-8 Basic	102	351,129	82,230	23,181	17,266	246	1,023	475,075	202,877	677,952	38,599	716,551
Basic		984,860	230,643	61,886	46,096	657	2,730	1,326,872	537,954	1,864,826	102,640	1,967,466
ESOL	130	21,509	5,037	1,532	1,141	16	68	29,303	13,308	42,611	2,540	45,151
ESOL		21,509	5,037	1,532	1,141	16	68	29,303	13,308	42,611	2,540	45,151
K-BASIC WITH	111	468,157	109,620	26,845	19,995	285	1,184	626,086	232,355	858,441	45,859	904,300
4-8 BASIC WITH	112	288,708	67,600	19,345	14,409	205	853	391,120	169,083	560,203	33,230	593,433
ESE		756,865	177,219	46,189	34,404	490	2,037	1,017,204	401,438	1,418,642	79,088	1,497,730
Total FEFP		1,763,233	412,899	109,607	81,640	1,164	4,835	2,373,378	952,700	3,326,078	184,268	3,510,346
Food Service									220			
Transportation									144,225		6,881	

6100	Pupil Personnel	203,231	6200	Instructional Media	35,498	6300	Instr & Curr	44,607
6400	Instr Staff Training	33,567	6500	Instr Tech Services	54,832	7300	School Administration	228,811
7400	Facilities Acq-Constr	1,948	7700	Central Services	11,583	7900	Operation of Plant	273,188
8100	Maintenance of Plant	65,434	8200	Admin Tech Services				

Fund: 1 General Fund

School: 0341 Clay High

			Purchased	Material	Other	Capital	Total	School	School	District	
Nbr	Salaries	Benefits	Services	Supplies	Expenses	Outlay	Direct	Indirect	Cost	Indirect	Total
103	3,080,035	721,308	153,064	144,366	23,225	18,518	3 4,140,51 <i>F</i>	3 1,622,028	3 5,762,54/	4 257,039	6,019,583
	3,080,035	^{721,308}	3 153,064 ¹	144,366	23,225	18,518	4,140,51 <i>6</i>	3 1,622,028	5,762,54	4 257,039	6,019,583
130	28,028	6,564	1,387	1,309	9 211	168	37,667	14,670	52,337	7 2,327	54,664
	28,028	6,564	1,387	1,309	211	168	37,667	14,670	52,337	7 2,327	54,664
113	1,031,370	0 241,501	54,117	51,042	2 8,212	6,547	1,392,789	573,458	1,966,247	7 93,770	2,060,017
254	69,486	6 16,271	3,265	3,079	9 495	395	5 92,991	34,995	j 127,98F	5,695	133,681
255	46,216	6 10,820	4,727	4,458	3 717	572	<u>4</u> 67,510	51,372	118,882	2 8,311	127,193
	1,147,072	268,592	62,109	58,579	9,424	7,514	1,553,290	659,825	2,213,115	5 107,776	2,320,891
300	482,338	112,958	3 22,63¢	21,353	3 3,435	2,739	645,462	241,304	₽ 886,76F	6 57,814	944,580
	482,338	112,958	22,639	21,353	3,435	2,739	645,462	241,304	886,766	57,814	944,580
	4,737,473	1,109,421	239,199	225,606	36,295	28,938	6,376,932	2,537,827	8,914,759	9 424,955	9,339,714
						1		617	/		
								402,487	/	18,145	1
	103 130 113 254 255	103 3,080,035 3,080,035 130 28,028 28,028 113 1,031,370 254 69,486 255 46,216 1,147,072 300 482,338 482,338	Nbr Salaries Benefits 103 3,080,035 721,308 3,080,035 721,308 130 28,028 6,564 28,028 6,564 113 1,031,370 241,501 254 69,486 16,271 255 46,216 10,820 1,147,072 268,592 300 482,338 112,958 482,338 112,958	Nbr Salaries Benefits Services 103 3,080,035 721,308 153,064 130 28,028 6,564 1,387 130 28,028 6,564 1,387 113 1,031,370 241,501 54,117 254 69,486 16,271 3,265 255 46,216 10,820 4,727 1,147,072 268,592 62,109 300 482,338 112,958 22,639 482,338 112,958 22,639	Nbr Salaries Benefits Services Supplies 103 3,080,035 721,308 153,064 144,366 130 28,028 6,564 1,387 1,309 130 28,028 6,564 1,387 1,309 113 1,031,370 241,501 54,117 51,042 254 69,486 16,271 3,265 3,079 255 46,216 10,820 4,727 4,458 1,147,072 268,592 62,109 58,579 300 482,338 112,958 22,639 21,353 482,338 112,958 22,639 21,353	Nbr Salaries Benefits Services Supplies Expenses 103 3,080,035 721,308 153,064 144,366 23,225 130 28,028 6,564 1,387 1,309 211 28,028 6,564 1,387 1,309 211 113 1,031,370 241,501 54,117 51,042 8,212 254 69,486 16,271 3,265 3,079 495 255 46,216 10,820 4,727 4,458 717 1,147,072 268,592 62,109 58,579 9,424 300 482,338 112,958 22,639 21,353 3,435 482,338 112,958 22,639 21,353 3,435	Nbr Salaries Benefits Services Supplies Expenses Outlay 103 3,080,035 721,308 153,064 144,366 23,225 18,518 130 28,028 6,564 1,387 1,309 211 168 28,028 6,564 1,387 1,309 211 168 113 1,031,370 241,501 54,117 51,042 8,212 6,547 254 69,486 16,271 3,265 3,079 495 395 255 46,216 10,820 4,727 4,458 717 572 1,147,072 268,592 62,109 58,579 9,424 7,514 300 482,338 112,958 22,639 21,353 3,435 2,739 482,338 112,958 22,639 21,353 3,435 2,739	Nbr Salaries Benefits Services Supplies Expenses Outlay Direct 103 3,080,035 721,308 153,064 144,366 23,225 18,518 4,140,516 130 28,028 6,564 1,387 1,309 211 168 37,667 133 1,031,370 241,501 54,117 51,042 8,212 6,547 1,392,789 254 69,486 16,271 3,265 3,079 495 395 92,991 255 46,216 10,820 4,727 4,458 717 572 67,510 300 482,338 112,958 22,639 21,353 3,435 2,739 645,462 482,338 112,958 22,639 21,353 3,435 2,739 645,462	Nbr Salaries Benefits Services Supplies Expenses Outlay Direct Indirect 103 3,080,035 721,308 153,064 144,366 23,225 18,518 4,140,516 1,622,028 130 28,028 6,564 1,387 1,309 211 168 37,667 14,670 28,028 6,564 1,387 1,309 211 168 37,667 14,670 113 1,031,370 241,501 54,117 51,042 8,212 6,547 1,392,789 573,458 254 69,486 16,271 3,265 3,079 495 395 92,991 34,995 255 46,216 10,820 4,727 4,458 717 572 67,510 51,372 300 482,338 112,958 22,639 21,353 3,435 2,739 645,462 241,304 4,737,473 1,109,421 239,199 225,606 36,295 28,938 6,376,932 2,537,827 </td <td>Nbr Salaries Benefits Services Supplies Expenses Outlay Direct Indirect Cost 103 3,080,035 721,308 153,064 144,366 23,225 18,518 4,140,516 1,622,028 5,762,544 130 28,028 6,564 1,387 1,309 211 168 37,667 14,670 52,337 113 1,031,370 241,501 54,117 51,042 8,212 6,547 1,392,789 573,458 1,966,247 254 69,486 16,271 3,265 3,079 495 395 92,991 34,995 127,986 255 46,216 10,820 4,727 4,458 717 572 67,510 51,372 118,882 300 482,338 112,958 22,639 21,353 3,435 2,739 645,462 241,304 886,766 482,338 112,958 22,639 21,353 3,435 2,739 645,462 241,304 886,766</td> <td>Nbr Salaries Benefits Scrvices Supplies Expenses Outlay Direct Indirect Cost Indirect 103 3,080,035 721,308 153,064 144,366 23,225 18,518 4,140,516 1,622,028 5,762,544 257,039 130 28,028 6,564 1,387 1,309 211 168 37,667 14,670 52,337 2,327 130 28,028 6,564 1,387 1,309 211 168 37,667 14,670 52,337 2,327 133 1,031,370 241,501 54,117 51,042 8,212 6,547 1,392,789 573,458 1,966,247 93,770 254 69,486 16,271 3,265 3,079 495 395 92,991 34,995 127,986 5,695 255 46,216 10,820 4,727 4,458 717 572 67,510 51,372 118,882 8,311 300 482,338 112,958</td>	Nbr Salaries Benefits Services Supplies Expenses Outlay Direct Indirect Cost 103 3,080,035 721,308 153,064 144,366 23,225 18,518 4,140,516 1,622,028 5,762,544 130 28,028 6,564 1,387 1,309 211 168 37,667 14,670 52,337 113 1,031,370 241,501 54,117 51,042 8,212 6,547 1,392,789 573,458 1,966,247 254 69,486 16,271 3,265 3,079 495 395 92,991 34,995 127,986 255 46,216 10,820 4,727 4,458 717 572 67,510 51,372 118,882 300 482,338 112,958 22,639 21,353 3,435 2,739 645,462 241,304 886,766 482,338 112,958 22,639 21,353 3,435 2,739 645,462 241,304 886,766	Nbr Salaries Benefits Scrvices Supplies Expenses Outlay Direct Indirect Cost Indirect 103 3,080,035 721,308 153,064 144,366 23,225 18,518 4,140,516 1,622,028 5,762,544 257,039 130 28,028 6,564 1,387 1,309 211 168 37,667 14,670 52,337 2,327 130 28,028 6,564 1,387 1,309 211 168 37,667 14,670 52,337 2,327 133 1,031,370 241,501 54,117 51,042 8,212 6,547 1,392,789 573,458 1,966,247 93,770 254 69,486 16,271 3,265 3,079 495 395 92,991 34,995 127,986 5,695 255 46,216 10,820 4,727 4,458 717 572 67,510 51,372 118,882 8,311 300 482,338 112,958

6100	Pupil Personnel	581,259	6200	Instructional Media	66,319	6300	Instr & Curr	97,340
6400	Instr Staff Training	73,387	6500	Instr Tech Services	118,686	7300	School Administration	616,847
7400	Facilities Acq-Constr	11,632	7700	Central Services	25,072	7900	Operation of Plant	790,998
8100	Maintenance of Plant	156,288	8200	Admin Tech Services				

School: 0351 Lakeside Junior High

				Purchased	Material	Other	Capital	Total	School	School	District	
Category	Nbr	Salaries	Benefits	Services	Supplies	Expenses	Outlay	Direct	Indirect	Cost	Indirect	Total
4-8 Basic	102	1,905,389	446,220	107,791	80,417	1,433	8,156	2,549,406	918,753	3,468,159	166,136	3,634,295
Basic		1,905,389	446,220	107,791	80,417	1,433	8,156	2,549,406	918,753	3,468,159	166,136	3,634,295
ESOL	130	13,006	3,046	717	535	10	54	17,368	6,118	23,486	1,106	24,592
ESOL		13,006	3,046	717	535	10	54	17,368	6,118	23,486	1,106	24,592
4-8 BASIC WITH	112	790,594	185,120	47,791	35,654	635	3,616	1,063,410	407,313	1,470,723	76,040	1,546,763
ESE SUPPORT	254	244,730	57,305	13,950	10,407	185	1,056	327,633	121,608	449,241	22,534	471,775
ESE SUPPORT	255	23,925	5,602	1,617	1,206	21	122	32,493	14,420	46,913	2,652	49,565
ESE		1,059,249	248,026	63,357	47,268	842	4,794	1,423,536	543,341	1,966,877	101,226	2,068,103
Total FEFP		2,977,643	697,292	171,865	128,220	2,284	13,004	3,990,308	1,468,212	5,458,520	268,467	5,726,987
Food Service									3,313			
Transportation									245,897		11,522	

6100	Pupil Personnel	264,590	6200	Instructional Media	119,215	6300	Instr & Curr	65,617
6400	Instr Staff Training	47,697	6500	Instr Tech Services	80,570	7300	School Administration	419,285
7400	Facilities Acq-Constr	2,904	7700	Central Services	17,066	7900	Operation of Plant	353,737
8100	Maintenance of Plant	97,530	8200	Admin Tech Services				

School: 0352 Lakeside Elementary

				Purchased	Material	Other	Capital	Total	School	School	District	
Category	Nbr	Salaries	Benefits	Services	Supplies	Expenses	Outlay	Direct	Indirect	Cost	Indirect	Total
K-3 Basic	101	1,168,389	273,623	56,636	47,038	593	4,032	1,550,311	497,617	2,047,928	103,051	2,150,979
4-8 Basic	102	614,284	143,858	30,700	25,498	321	2,186	816,847	272,371	1,089,218	56,216	1,145,434
Basic		1,782,674	417,481	87,336	72,536	914	6,218	2,367,159	769,988	3,137,147	159,267	3,296,414
ESOL	130	32,125	7,523	1,621	1,346	17	115	42,747	14,324	57,071	2,961	60,032
ESOL		32,125	7,523	1,621	1,346	17	115	42,747	14,324	57,071	2,961	60,032
K-BASIC WITH	111	506,411	118,579	23,779	19,749	249	1,693	670,460	208,958	879,418	44,680	924,098
4-8 BASIC WITH	1112	330,760	77,449	16,375	13,600	171	1,166	439,521	145,069	584,590	30,928	615,518
ESE SUPPORT	255	1,084	254	84	70	1	6	1,499	793	2,292	166	2,458
ESE		838,255	196,281	40,238	33,419	421	2,865	1,111,479	354,820	1,466,299	75,773	1,542,072
Total FEFP		2,653,053	621,286	129,196	107,302	1,352	9,199	3,521,388	1,139,132	4,660,520	238,001	4,898,521
Food Service									3,176			
Transportation									229,150		10,919	

6100	Pupil Personnel	253,075	6200	Instructional Media	65,085	6300	Instr & Curr	57,826
6400	Instr Staff Training	42,061	6500	Instr Tech Services	71,081	7300	School Administration	271,408
7400	Facilities Acq-Constr	2,524	7700	Central Services	15,016	7900	Operation of Plant	276,282
8100	Maintenance of Plant	84,775	8200	Admin Tech Services				

School: 0361 Orange Park Junior High

				Purchased	Material	Other	Capital	Total	School	School	District	
Category	Nbr	Salaries	Benefits	Services	Supplies	Expenses	Outlay	Direct	Indirect	Cost	Indirect	Total
4-8 Basic	102	1,413,059	9 330,922	88,915	58,910	1,145	4,222	2 1,897,173	910,792	2,807,965	127,801	2,935,766
Basic		1,413,059	330,922	88,915	58,910	1,145	4,222	1,897,173	910,792	2,807,965	127,801	2,935,766
ESOL	130	65,582	2 15,358	4,141	2,743	53	197	7 88,074	42,457	7 130,531	5,955	136,486
ESOL		65,582	2 15,358	4,141	2,743	53	197	7 88,074	42,457	7 130,531	5,955	136,486
4-8 BASIC WITH	112	756,897	7 177,232	44,619	29,562	2 574	2,119	9 1,011,003	3 457,085	5 1,468,088	8 66,212	1,534,300
ESE SUPPORT	254	38,513	9,018	1,793	1,188	3 23	85	50,620	18,444	4 69,064	4 2,668	71,732
ESE		795,410	186,250	46,412	30,750	597	2,204	1,061,623	475,530	1,537,153	68,880	1,606,033
Total FEFP		2,274,051	532,531	139,468	92,403	1,795	6,622	3,046,870	1,428,778	8 4,475,648	8 202,637	4,678,285
Food Service	·											
Transportation									186,615	1	8,569	1

6100	Pupil Personnel	329,398	6200	Instructional Media	95,806	6300	Instr & Curr	48,994
6400	Instr Staff Training	35,475	6500	Instr Tech Services	60,225	7300	School Administration	396,926
7400	Facilities Acq-Constr	2,182	7700	Central Services	12,722	7900	Operation of Plant	373,764
8100	Maintenance of Plant	73,286	8200	Admin Tech Services				

School: 0371 Wilkinson Junior High

				Purchased	Material	Other	Capital	Total	School	School	District	
Category	Nbr	Salaries	Benefits	Services	Supplies	Expenses	Outlay	Direct	Indirect	Cost	Indirect	Total
4-8 Basic	102	1,671,970	0 391,556	6 96,363	3 69,810	0 1,256	8,219	9 2,239,174	978,767	7 3,217,941	1 144,465	3,362,406
Basic		1,671,970	0 391,556	6 96,363	69,810	0 1,256	8,219	9 2,239,174	978,767	7 3,217,941	1 144,465	3,362,406
ESOL	130	7,389	9 1,730	0 437	7 316	3 6	37	7 9,915	5 4,434	4 14,349	9 655	15,004
ESOL		7,389	9 1,730	0 437	7 316	36	37	7 9,915	5 4,434	4 14,349	9 655	15,004
4-8 BASIC WITH	112	818,904	4 191,750	0 47,860	0 34,672	2 624	4,082	2 1,097,892	2 486,173	3 1,584,065	5 74,079	1,658,144
ESE SUPPORT	255	8,000	0 1,873	3 643	3 466	3 8	55	5 11,045	5 6,811	1 17,856	6 1,026	18,882
ESE	4	826,904	4 193,623	3 48,503	35,138	8 632	4,137	7 1,108,937	7 492,984	4 1,601,921	75,105	1,677,026
Total FEFP		2,506,263	3 586,910	0 145,303	105,264	4 1,895	12,394	4 3,358,029	9 1,476,185	5 4,834,214	4 220,224	5,054,438
Food Service									199	3		1
Transportation				'					220,808	3	10,219	1
4												

6100	Pupil Personnel	267,693	6200	Instructional Media	118,285	6300	Instr & Curr	53,241
6400	Instr Staff Training	40,359	6500	Instr Tech Services	65,445	7300	School Administration	498,328
7400	Facilities Acq-Constr	2,372	7700	Central Services	13,825	7900	Operation of Plant	336,971
8100	Maintenance of Plant	79,666	8200	Admin Tech Services				

School: 0381 Montclair Elementary

				Purchased	Material	Other	Capital	Total	School	School	District	
Category	Nbr	Salaries	Benefits	Services	Supplies	Expenses	Outlay	Direct	Indirect	Cost	Indirect	Total
K-3 Basic	101	640,355	5 149,964	30,662	2 27,854	4 356	6 3,222	2 852,413	3 376,223	3 1,228,636	6 61,934	4 1,290,570
4-8 Basic	102	406,564	4 95,212	2 17,610	0 15,997	7 205	5 1,850	0 537,438	8 218,324	4 755,762	2 35,799	9 791,561
Basic	A = 7	1,046,919	9 245,176	6 48,272	2 43,852	561	5,072	2 1,389,852	2 594,547	7 1,984,399	97,733	3 2,082,132
ESOL	130	12,905	5 3,022	2 590	0 536	1 7	7 62	2 17,122	2 7,280	0 24,402	2 1,196	6 25,598
ESOL		12,905	5 3,022	2 590	0 536	4 7	7 62	2 17,122	2 7,280	0 24,402	2 1,196	6 25,598
K-BASIC WITH	111	298,165	5 69,815	5 15,027	7 13,651	1 175	5 1,579	9 398,412	2 184,378	8 582,790	0 31,341	1 614,131
4-8 BASIC WITH	1112	307,414	4 71,981	14,673	3 13,330	170	0 1,542	2 409,110	0 181,821	590,931	1 30,785	621,716
ESE SUPPORT	255	365	5 86	6 16	6 14	4	7	2 483	3 191	674	4 33	707
ESE		605,944	4 141,882	29,716	6 26,995	345	5 3,122	2 808,004	4 366,389	9 1,174,393	3 62,159	9 1,236,552
Total FEFP		1,665,768	8 390,080	78,578	8 71,383	913	3 8,257	7 2,214,979	968,216	6 3,183,195	5 161,088	3,344,283
Food Service												
Transportation		'		,	'				134,968	3	6,460	1
1			-	-				•			•	-

6100	Pupil Personnel	187,218	6200	Instructional Media	83,601	6300	Instr & Curr	39,041
6400	Instr Staff Training	29,073	6500	Instr Tech Services	47,990	7300	School Administration	244,345
7400	Facilities Acq-Constr	1,707	7700	Central Services	10,138	7900	Operation of Plant	267,771
8100	Maintenance of Plant	57,332	8200	Admin Tech Services				

School: 0391 Middleburg High

			Purchased	Material	Other	Capital	Total	School	School	District	
Nbr	Salaries	Benefits	Services	Supplies	Expenses	Outlay	Direct	Indirect	Cost	Indirect	Total
103	3,475,854	814,004	4 181,219	9 146,174	20,655	15,032	4,652,940	1,747,61?	6,400,55?	3 295,185	6,695,738
	3,475,854	814,004	181,219	9 146,174	20,655	15,034	4,652,940	1,747,61?	6,400,55?	3 295,185	6,695,738
130	6,779	1,588	360	0 291	1 41	1 30	9,089	3,477	12,566	6 587	13,153
	6,779	1,588	360	0 291	1 41	30	9,086	3,477	12,566	6 587	13,153
112	402	4 94	4 23	18	3	1 2	2 542	227	2 76/	4 38	802
113	1,104,969	258,732	2 62,629	9 50,517	7,138	5,196	6 1,489,181	603,979	2,093,160	0 105,264	2,198,424
254	74,757	17,505	5 4,038	3,257	7 460	335	3 100,352	2 39,57?	139,925	5 6,848	146,773
255	81,714	19,134	4,234	3,415	5 483	3 351	1 109,331	41,729	151,060	0 7,204	158,264
	1,261,842	295,465	70,924	57,208	8 8,084	5,884	1,699,407	685,503	2,384,910	0 119,354	2,504,264
300	794,642	186,096	38,809	31,304	4,423	3,220	J 1,058,49 ²	385,688	1,444,187	2 97,022	1,541,204
	794,642	186,096	38,809	31,304	4,423	3,220	ر 1,058,49 <i>ط</i>	385,688	1,444,187	97,022	1,541,204
	5,539,116	1,297,153	3 291,313	234,978	33,203	24,168	3 7,419,931	2,822,281	10,242,212	2 512,148	10,754,360
_ 											1
		1						502,052	4	22,086	1
	130 130 112 113 254 255	103 3,475,854 3,475,854 130 6,779 6,779 112 402 113 1,104,969 254 74,757 255 81,714 1,261,842 300 794,642 794,642	103 3,475,854 814,004 3,475,854 814,004 130 6,779 1,588 6,779 1,588 112 402 94 113 1,104,969 258,732 254 74,757 17,505 255 81,714 19,134 1,261,842 295,465 300 794,642 186,096 794,642 186,096	Nbr Salaries Benefits Services 103 3,475,854 814,004 181,219 130 6,779 1,588 360 6,779 1,588 360 112 402 94 23 113 1,104,969 258,732 62,629 254 74,757 17,505 4,038 255 81,714 19,134 4,234 1,261,842 295,465 70,924 300 794,642 186,096 38,809 794,642 186,096 38,809	Nbr Salaries Benefits Services Supplies 103 3,475,854 814,004 181,219 146,174 130 6,779 1,588 360 291 112 402 94 23 18 113 1,104,969 258,732 62,629 50,517 254 74,757 17,505 4,038 3,257 255 81,714 19,134 4,234 3,415 1,261,842 295,465 70,924 57,208 300 794,642 186,096 38,809 31,304 794,642 186,096 38,809 31,304	Nbr Salaries Benefits Services Supplies Expenses 103 3,475,854 814,004 181,219 146,174 20,655 130 6,779 1,588 360 291 41 6,779 1,588 360 291 41 112 402 94 23 18 3 113 1,104,969 258,732 62,629 50,517 7,138 254 74,757 17,505 4,038 3,257 460 255 81,714 19,134 4,234 3,415 483 1,261,842 295,465 70,924 57,208 8,084 300 794,642 186,096 38,809 31,304 4,423 794,642 186,096 38,809 31,304 4,423	Nbr Salaries Benefits Services Supplies Expenses Outlay 103 3,475,854 814,004 181,219 146,174 20,655 15,034 130 6,779 1,588 360 291 41 30 6,779 1,588 360 291 41 30 112 402 94 23 18 3 2 113 1,104,969 258,732 62,629 50,517 7,138 5,196 254 74,757 17,505 4,038 3,257 460 335 255 81,714 19,134 4,234 3,415 483 351 255 81,744 19,134 4,234 3,415 483 351 300 794,642 186,096 38,809 31,304 4,423 3,220 794,642 186,096 38,809 31,304 4,423 3,220	Nbr Salaries Benefits Services Supplies Expenses Outlay Direct 103 3,475,854 814,004 181,219 146,174 20,655 15,034 4,652,940 130 6,779 1,588 360 291 41 30 9,089 112 402 94 23 18 3 2 542 113 1,104,969 258,732 62,629 50,517 7,138 5,196 1,489,181 254 74,757 17,505 4,038 3,257 460 335 100,352 255 81,714 19,134 4,234 3,415 483 351 109,331 1,261,842 295,465 70,924 57,208 8,084 5,884 1,699,407 300 794,642 186,096 38,809 31,304 4,423 3,220 1,058,494 4 794,642 186,096 38,809 31,304 4,423 3,220 1,058,494	Nbr Salaries Benefits Services Supplies Expenses Outlay Direct Indirect 103 3,475,854 814,004 181,219 146,174 20,655 15,034 4,652,940 1,747,613 130 6,779 1,588 360 291 41 30 9,089 3,477 112 402 94 23 18 3 2 542 222 113 1,104,969 258,732 62,629 50,517 7,138 5,196 1,489,181 603,979 254 74,757 17,505 4,038 3,257 460 335 100,352 39,573 255 81,714 19,134 4,234 3,415 483 351 109,331 41,729 1,261,842 295,465 70,924 57,208 8,084 5,884 1,699,407 685,503 300 794,642 186,096 38,809 31,304 4,423 3,220 1,058,494 385,688	Nbr Salaries Benefits Services Supplies Expenses Outlay Direct Indirect Cost 103 3,475,854 814,004 181,219 146,174 20,655 15,034 4,652,940 1,747,613 6,400,553 130 6,779 1,588 360 291 41 30 9,089 3,477 12,566 6,779 1,588 360 291 41 30 9,089 3,477 12,566 112 402 94 23 18 3 2 542 222 764 113 1,104,969 258,732 62,629 50,517 7,138 5,196 1,489,181 603,979 2,093,160 254 74,757 17,505 4,038 3,257 460 335 100,352 39,573 139,925 255 81,714 19,134 4,234 3,415 483 351 109,331 41,729 151,060 1,261,842 295,465	Nbr Salaries Benefits Services Supplies Expenses Outlay Direct Indirect Cost Indirect 103 3,475,854 814,004 181,219 146,174 20,655 15,034 4,652,940 1,747,613 6,400,553 295,185 130 6,779 1,588 360 291 41 30 9,089 3,477 12,566 587 6,779 1,588 360 291 41 30 9,089 3,477 12,566 587 112 402 94 23 18 3 2 542 222 764 38 113 1,104,969 258,732 62,629 50,517 7,138 5,196 1,489,181 603,979 2,093,160 105,264 254 74,757 17,505 4,038 3,257 460 335 100,352 39,573 139,925 6,848 255 81,714 19,134 4,234 3,415 483 <

6100	Pupil Personnel	698,022	6200	Instructional Media	66,824	6300	Instr & Curr	115,007
6400	Instr Staff Training	85,027	6500	Instr Tech Services	140,205	7300	School Administration	573,429
7400	Facilities Acq-Constr	26,096	7700	Central Services	29,618	7900	Operation of Plant	901,849
8100	Maintenance of Plant	186,204	8200	Admin Tech Services				

School: 0401 Ridgeview Elementary

Cost Indirect 1,268,946 63,100 733,943 37,492	Total 1,332,046
	1,332,046
733 943 37 492	
700,010	771,435
2,002,888 100,592	2,103,480
30,071 1,554	31,625
30,071 1,554	31,625
1,066,825 56,461	1,123,286
873,223 44,798	918,021
295,552 13,716	309,268
40,343 2,121	42,464
2,275,941 117,096	2,393,037
4,308,900 219,242	4,528,142
7,528	
	30,071 1,554 30,071 1,554 1,066,825 56,461 873,223 44,798 295,552 13,716 40,343 2,121 2,275,941 117,096

6100	Pupil Personnel	287,436	6200	Instructional Media	112,820	6300	Instr & Curr	52,843
6400	Instr Staff Training	40,584	6500	Instr Tech Services	64,956	7300	School Administration	280,960
7400	Facilities Acq-Constr	2,319	7700	Central Services	13,722	7900	Operation of Plant	256,777
8100	Maintenance of Plant	77,901	8200	Admin Tech Services				

School: 0411 Clay Hill Elementary

				Purchased	Material	Other	Capital	Total	School	School	District	
Category	Nbr	Salaries	Benefits	Services	Supplies	Expenses	Outlay	Direct	Indirect	Cost	Indirect	Total
K-3 Basic	101	539,878	126,433	3 26,771	1 21,867	7 334	4 1,362	716,645	5 289,615	5 1,006,260	51,089	9 1,057,349
4-8 Basic	102	343,272	2 80,390	0 18,604	4 15,196	6 232	2 947	458,641	1 203,429	9 662,070	0 35,700	697,770
Basic		883,150	206,823	3 45,375	37,062	2 566	6 2,309	9 1,175,285	493,044	4 1,668,329	9 86,789	9 1,755,118
ESOL	130	2,560	600	0 128	104	1 5	4 7	7 3,401	1,395	5 4,796	6 245	5,041
ESOL		2,560	600	0 128	104	1 7	4 7	7 3,401	1,395	5 4,796	6 245	5,041
K-BASIC WITH	111	273,253	3 63,982	2 14,719	9 12,023	3 184	4 749	9 364,910	0 159,199	9 524,109	9 29,002	2 553,111
4-8 BASIC WITH	112	253,915	5 59,453	3 15,183	3 12,402	2 189	9 772	'2 341,914	4 165,930	0 507,844	4 30,071	1 537,915
ESE SUPPORT	255	1,545	5 362	2 118	8 97	1	ı F	6 2,129	9 1,369	9 3,498	8 241	1 3,739
ESE		528,713	123,796	6 30,021	24,521	1 374	4 1,527	708,952	326,498	8 1,035,450	59,315	1,094,765
Total FEFP		1,414,423	331,219	9 75,524	61,688	8 942	2 3,842	1,887,638	820,937	7 2,708,575	146,349	9 2,854,924
Food Service				,					109	3		
Transportation									122,807		5,892	4
4												

6100	Pupil Personnel	146,840	6200	Instructional Media	31,138	6300	Instr & Curr	35,451
6400	Instr Staff Training	25,958	6500	Instr Tech Services	43,577	7300	School Administration	196,146
7400	Facilities Acq-Constr	1,549	7700	Central Services	9,206	7900	Operation of Plant	279,041
8100	Maintenance of Plant	52,032	8200	Admin Tech Services				

School: 0431 Ridgeview High

			Purchased	Material	Other	Capital	Total	School	School	District	
Nbr	Salaries	Benefits	Services	Supplies	Expenses	Outlay	Direct	Indirect	Cost	Indirect	Total
103	3,653,425	855,589	231,189	171,638	50,976	19,063	4,981,880	1,921,570	6,903,450	303,035	7,206,485
	3,653,425	855,589	231,189	171,638	50,976	19,063	4,981,880	1,921,570	6,903,450	303,035	7,206,485
130	29,940	7,012	1,979	1,469	436	163	40,999	16,433	57,432	2,592	60,024
	29,940	7,012	1,979	1,469	436	163	40,999	16,433	57,432	2,592	60,024
111	7,119	1,667	536	398	118	44	9,882	4,277	14,159	708	14,867
112	3,819	894	317	236	70	26	5,362	2,548	7,910	421	8,331
113	1,264,043	295,984	80,855	60,028	17,828	6,667	1,725,405	671,957	2,397,362	109,348	2,506,710
254	295,028	69,081	22,385	16,619	4,936	1,846	409,895	187,925	597,820	30,457	628,277
255	142,373	33,337	11,131	8,264	2,454	918	198,477	94,130	292,607	15,211	307,818
	1,712,382	400,963	115,224	85,544	25,406	9,501	2,349,020	960,838	3,309,858	156,144	3,466,002
300	410,802	96,205	25,287	18,774	5,576	2,085	558,729	215,244	773,973	50,781	824,754
	410,802	96,205	25,287	18,774	5,576	2,085	558,729	215,244	773,973	50,781	824,754
	5,806,550	1,359,769	373,679	277,425	82,394	30,812	7,930,629	3,114,086	11,044,715	512,552	11,557,267
								4,205			
								463,774		19,788	
	103 130 111 112 113 254 255	103 3,653,425 3,653,425 130 29,940 29,940 111 7,119 112 3,819 113 1,264,043 254 295,028 255 142,373 1,712,382 300 410,802 410,802	103 3,653,425 855,589 3,653,425 855,589 130 29,940 7,012 29,940 7,012 111 7,119 1,667 112 3,819 894 113 1,264,043 295,984 254 295,028 69,081 255 142,373 33,337 1,712,382 400,963 300 410,802 96,205 410,802 96,205	Nbr Salaries Benefits Services 103 3,653,425 855,589 231,189 130 29,940 7,012 1,979 111 7,119 1,667 536 112 3,819 894 317 113 1,264,043 295,984 80,855 254 295,028 69,081 22,385 255 142,373 33,337 11,131 1,712,382 400,963 115,224 300 410,802 96,205 25,287 410,802 96,205 25,287	Nbr Salaries Benefits Services Supplies 103 3,653,425 855,589 231,189 171,638 130 29,940 7,012 1,979 1,469 111 7,119 1,667 536 398 112 3,819 894 317 236 113 1,264,043 295,984 80,855 60,028 254 295,028 69,081 22,385 16,619 255 142,373 33,337 11,131 8,264 1,712,382 400,963 115,224 85,544 300 410,802 96,205 25,287 18,774 410,802 96,205 25,287 18,774	Nbr Salaries Benefits Services Supplies Expenses 103 3,653,425 855,589 231,189 171,638 50,976 130 29,940 7,012 1,979 1,469 436 111 7,119 1,667 536 398 118 112 3,819 894 317 236 70 113 1,264,043 295,984 80,855 60,028 17,828 254 295,028 69,081 22,385 16,619 4,936 255 142,373 33,337 11,131 8,264 2,454 1,712,382 400,963 115,224 85,544 25,406 300 410,802 96,205 25,287 18,774 5,576 410,802 96,205 25,287 18,774 5,576	Nbr Salaries Benefits Services Supplies Expenses Outlay 103 3,653,425 855,589 231,189 171,638 50,976 19,063 130 29,940 7,012 1,979 1,469 436 163 111 7,119 1,667 536 398 118 44 112 3,819 894 317 236 70 26 113 1,264,043 295,984 80,855 60,028 17,828 6,667 254 295,028 69,081 22,385 16,619 4,936 1,846 255 142,373 33,337 11,131 8,264 2,454 918 1,712,382 400,963 115,224 85,544 25,406 9,501 300 410,802 96,205 25,287 18,774 5,576 2,085 410,802 96,205 25,287 18,774 5,576 2,085	Nbr Salaries Benefits Services Supplies Expenses Outlay Direct 103 3,653,425 855,589 231,189 171,638 50,976 19,063 4,981,880 130 29,940 7,012 1,979 1,469 436 163 40,999 111 7,119 1,667 536 398 118 44 9,882 112 3,819 894 317 236 70 26 5,362 113 1,264,043 295,984 80,855 60,028 17,828 6,667 1,725,405 254 295,028 69,081 22,385 16,619 4,936 1,846 409,895 255 142,373 33,337 11,131 8,264 2,454 918 198,477 1,712,382 400,963 115,224 85,544 25,406 9,501 2,349,020 300 410,802 96,205 25,287 18,774 5,576 2,085 558,729	Nbr Salaries Benefits Services Supplies Expenses Outlay Direct Indirect 103 3,653,425 855,589 231,189 171,638 50,976 19,063 4,981,880 1,921,570 130 29,940 7,012 1,979 1,469 436 163 40,999 16,433 111 7,119 1,667 536 398 118 44 9,882 4,277 112 3,819 894 317 236 70 26 5,362 2,548 113 1,264,043 295,984 80,855 60,028 17,828 6,667 1,725,405 671,957 254 295,028 69,081 22,385 16,619 4,936 1,846 409,895 187,925 255 142,373 33,337 11,131 8,264 2,454 918 198,477 94,130 300 410,802 96,205 25,287 18,774 5,576 2,085 558,729	Nbr Salaries Benefits Services Supplies Expenses Outlay Direct Indirect Cost 103 3,653,425 855,589 231,189 171,638 50,976 19,063 4,981,880 1,921,570 6,903,450 130 29,940 7,012 1,979 1,469 436 163 40,999 16,433 57,432 111 7,119 1,667 536 398 118 44 9,882 4,277 14,159 112 3,819 894 317 236 70 26 5,362 2,548 7,910 113 1,264,043 295,984 80,855 60,028 17,828 6,667 1,725,405 671,957 2,397,362 254 295,028 69,081 22,385 16,619 4,936 1,846 409,895 187,925 597,820 255 142,373 33,337 11,131 8,264 2,454 918 198,477 94,130 292,607	Nbr Salaries Benefits Services Supplies Expenses Outlay Direct Indirect Cost Indirect 103 3,653,425 855,589 231,189 171,638 50,976 19,063 4,981,880 1,921,570 6,903,450 303,035 130 29,940 7,012 1,979 1,469 436 163 40,999 16,433 57,432 2,592 111 7,119 1,667 536 398 118 44 9,882 4,277 14,159 708 112 3,819 894 317 236 70 26 5,362 2,548 7,910 421 113 1,264,043 295,984 80,855 60,028 17,828 6,667 1,725,405 671,957 2,397,362 109,348 254 295,028 69,081 22,385 16,619 4,936 1,846 409,895 187,925 597,820 30,457 255 142,373 33,337 11,131

6100	Pupil Personnel	839,708	6200	Instructional Media	147.103	6300	Instr & Curr	117,734
	•	•	6500	Instr Tech Services	,	7300	School Administration	•
	Instr Staff Training	103,350			145,232			586,043
7400	Facilities Acq-Constr	6,684	7700	Central Services	30,572	7900	Operation of Plant	946,306
8100	Maintenance of Plant	191,354	8200	Admin Tech Services				

School: 0451 Lake Asbury Elementary

				Purchased	Material	Other	Capital	Total	School	School	District	
Category	Nbr	Salaries	Benefits	Services	Supplies	Expenses	Outlay	Direct	Indirect	Cost	Indirect	Total
K-3 Basic	101	964,889	225,966	6 42,103	39,477	485	5 6,012	2 1,278,932	2 405,390	0 1,684,322	2 84,335	1,768,657
4-8 Basic	102	734,250	171,953	3 31,180	29,236	359	9 4,452	2 971,430	0 303,325	5 1,274,755	5 62,832	1,337,587
Basic		1,699,139	397,918	73,284	68,713	844	4 10,465	5 2,250,363	708,715	5 2,959,078	8 147,167	3,106,245
ESOL	130	816	191	1 36	34	1	Ę	5 1,082	2 357	7 1,439	9 73	1,512
ESOL		816	191	1 36	34	1	F	5 1,082	2 357	7 1,439	9 73	1,512
K-BASIC WITH	111	736,866	172,541	1 31,386	6 29,428	361	1 4,482	2 975,064	4 302,143	3 1,277,207	7 64,909	1,342,116
4-8 BASIC WITH	112	596,627	139,702	27,994	4 26,248	322	2 3,997	7 794,890	0 272,139	9 1,067,029	9 58,214	1,125,243
ESE SUPPORT	254	115,723	27,097	7 5,363	5,029	62	2 766	6 154,040	0 51,692	2 205,732	2 11,099	216,831
ESE		1,449,216	339,340	0 64,743	60,705	746	6 9,245	5 1,923,995	625,973	3 2,549,968	8 134,222	2,684,190
Total FEFP		3,149,170	737,449	9 138,062	129,451	1,590	0 19,715	5 4,175,437	7 1,335,046	6 5,510,483	3 281,462	5,791,945
Food Service			1	,					2,265	ٔ ز		
Transportation			1	,					230,835	<i>5</i>	11,060	1
	•						•	•	•	•		

6100	Pupil Personnel	214,357	6200	Instructional Media	93,607	6300	Instr & Curr	68,021
6400	Instr Staff Training	50,646	6500	Instr Tech Services	83,613	7300	School Administration	327,783
7400	Facilities Acq-Constr	2,973	7700	Central Services	17,663	7900	Operation of Plant	376,523
8100	Maintenance of Plant	99,861	8200	Admin Tech Services				

School: 0471 Paterson Elementary

				Purchased	Material	Other	Capital	Total	School	School	District	
Category	Nbr	Salaries	Benefits	Services	Supplies	Expenses	Outlay	Direct	Indirect	Cost	Indirect	Total
K-3 Basic	101	1,156,344	4 270,802	2 51,263	3 49,867	7 608	3,328	8 1,532,212	2 521,450	0 2,053,662	2 105,825	2,159,487
4-8 Basic	102	667,378	8 156,292	29,197	7 28,402	2 347	1,896	6 883,512	299,962	2 1,183,474	4 60,630	1,244,104
Basic		1,823,721	1 427,094	4 80,460	78,269	9 955	5,224	4 2,415,723	3 821,412	2 3,237,135	5 166,454	3,403,589
ESOL	130	40,405	5 9,462	2 1,838	3 1,788	8 22	119	9 53,634	4 18,719	9 72,353	3 3,797	76,150
ESOL		40,405	5 9,462	2 1,838	1,788	8 22	119	9 53,634	4 18,719	9 72,353	3,797	76,150
K-BASIC WITH	111	689,347	7 161,413	3 29,906	6 29,092	2 355	1,942	912,055	5 304,278	8 1,216,333	3 63,757	1,280,090
4-8 BASIC WITH	112	575,545	5 134,766	6 24,821	1 24,145	5 295	1,612	2 761,184	4 254,770	0 1,015,954	53,184	1,069,138
ESE SUPPORT	255	5,839	9 1,367	7 214	4 209	3	14	4 7,646	6 2,331	1 9,977	7 475	10,452
ESE		1,270,730	0 297,547	7 54,942	53,445	5 652	3,567	7 1,680,883	3 561,379	9 2,242,262	2 117,416	2,359,678
Total FEFP		3,134,856	6 734,103	3 137,240	133,503	1,629	8,911	1 4,150,242	2 1,401,510	0 5,551,752	2 287,667	5,839,419
Food Service				'			1			,		1
Transportation				'			[259,839	' '	12,425	1
4	-				-		-	-	-			

6100	Pupil Personnel	257,700	6200	Instructional Media	106,949	6300	Instr & Curr	69,691
6400	Instr Staff Training	52,300	6500	Instr Tech Services	85,666	7300	School Administration	317,688
7400	Facilities Acq-Constr	3,042	7700	Central Services	18,097	7900	Operation of Plant	388,190
8100	Maintenance of Plant	102,187	8200	Admin Tech Services				

School: 0481 Lake Asbury Junior High

			Purchased	Material	Other	Capital	Total	School	School	District	
Nbr	Salaries	Benefits	Services	Supplies	Expenses	Outlay	Direct	Indirect	Cost	Indirect	Total
102	2,087,637	488,900	105,972	92,590	1,814	5,952	2,782,865	1,048,362	3,831,227	188,058	4,019,285
	2,087,637	488,900	105,972	92,590	1,814	5,952	2,782,865	1,048,362	3,831,227	188,058	4,019,285
130	7,327	1,716	387	338	7	22	9,797	3,803	13,600	684	14,284
	7,327	1,716	387	338	7	22	9,797	3,803	13,600	684	14,284
112	1,344,477	314,815	67,903	59,329	1,162	3,814	1,791,500	671,695	2,463,195	124,395	2,587,590
254	59,426	13,915	2,836	2,478	49	159	78,863	28,057	106,920	5,196	112,116
255	9,388	2,198	512	448	9	29	12,584	5,355	17,939	969	18,908
	1,413,292	330,928	71,252	62,254	1,220	4,002	1,882,948	705,107	2,588,055	130,561	2,718,616
	3,508,255	821,544	177,611	155,183	3,041	9,976	4,675,610	1,757,271	6,432,881	319,302	6,752,183
								4,162			
								298,241		14,050	
	102	102 2,087,637 2,087,637 130 7,327 7,327 112 1,344,477 254 59,426 255 9,388 1,413,292	102 2,087,637 488,900 2,087,637 488,900 130 7,327 1,716 7,327 1,716 112 1,344,477 314,815 254 59,426 13,915 255 9,388 2,198 1,413,292 330,928	Nbr Salaries Benefits Services 102 2,087,637 488,900 105,972 2,087,637 488,900 105,972 130 7,327 1,716 387 112 1,344,477 314,815 67,903 254 59,426 13,915 2,836 255 9,388 2,198 512 1,413,292 330,928 71,252	Nbr Salaries Benefits Services Supplies 102 2,087,637 488,900 105,972 92,590 130 7,327 1,716 387 338 112 1,344,477 314,815 67,903 59,329 254 59,426 13,915 2,836 2,478 255 9,388 2,198 512 448 1,413,292 330,928 71,252 62,254	Nbr Salaries Benefits Services Supplies Expenses 102 2,087,637 488,900 105,972 92,590 1,814 130 7,327 1,716 387 338 7 112 1,344,477 314,815 67,903 59,329 1,162 254 59,426 13,915 2,836 2,478 49 255 9,388 2,198 512 448 9 1,413,292 330,928 71,252 62,254 1,220	Nbr Salaries Benefits Services Supplies Expenses Outlay 102 2,087,637 488,900 105,972 92,590 1,814 5,952 130 7,327 1,716 387 338 7 22 17,327 1,716 387 338 7 22 112 1,344,477 314,815 67,903 59,329 1,162 3,814 254 59,426 13,915 2,836 2,478 49 159 255 9,388 2,198 512 448 9 29 1,413,292 330,928 71,252 62,254 1,220 4,002	Nbr Salaries Benefits Services Supplies Expenses Outlay Direct 102 2,087,637 488,900 105,972 92,590 1,814 5,952 2,782,865 130 7,327 1,716 387 338 7 22 9,797 112 1,344,477 314,815 67,903 59,329 1,162 3,814 1,791,500 254 59,426 13,915 2,836 2,478 49 159 78,863 255 9,388 2,198 512 448 9 29 12,584 1,413,292 330,928 71,252 62,254 1,220 4,002 1,882,948	Nbr Salaries Benefits Services Supplies Expenses Outlay Direct Indirect 102 2,087,637 488,900 105,972 92,590 1,814 5,952 2,782,865 1,048,362 130 7,327 1,716 387 338 7 22 9,797 3,803 112 1,344,477 314,815 67,903 59,329 1,162 3,814 1,791,500 671,695 254 59,426 13,915 2,836 2,478 49 159 78,863 28,057 255 9,388 2,198 512 448 9 29 12,584 5,355 1,413,292 330,928 71,252 62,254 1,220 4,002 1,882,948 705,107 3,508,255 821,544 177,611 155,183 3,041 9,976 4,675,610 1,757,271 4,162 4,675,610 1,757,271 4,162 1,757,271 1,757,271	Nbr Salaries Benefits Services Supplies Expenses Outlay Direct Indirect Cost 102 2,087,637 488,900 105,972 92,590 1,814 5,952 2,782,865 1,048,362 3,831,227 130 7,327 1,716 387 338 7 22 9,797 3,803 13,600 112 1,344,477 314,815 67,903 59,329 1,162 3,814 1,791,500 671,695 2,463,195 254 59,426 13,915 2,836 2,478 49 159 78,863 28,057 106,920 255 9,388 2,198 512 448 9 29 12,584 5,355 17,939 1,413,292 330,928 71,252 62,254 1,220 4,002 1,882,948 705,107 2,588,055	Nbr Salaries Benefits Services Supplies Expenses Outlay Direct Indirect Cost Indirect 102 2,087,637 488,900 105,972 92,590 1,814 5,952 2,782,865 1,048,362 3,831,227 188,058 130 7,327 1,716 387 338 7 22 9,797 3,803 13,600 684 112 1,344,477 314,815 67,903 59,329 1,162 3,814 1,791,500 671,695 2,463,195 124,395 254 59,426 13,915 2,836 2,478 49 159 78,863 28,057 106,920 5,196 255 9,388 2,198 512 448 9 29 12,584 5,355 17,939 969 1,413,292 330,928 71,252 62,254 1,220 4,002 1,882,948 705,107 2,588,055 130,561 3,508,255 821,544 177,611 155,183

6100	Pupil Personnel	342,263	6200	Instructional Media	108,528	6300	Instr & Curr	77,469
6400	Instr Staff Training	55,279	6500	Instr Tech Services	94,690	7300	School Administration	437,478
7400	Facilities Acq-Constr	3,431	7700	Central Services	20,003	7900	Operation of Plant	502,899
8100	Maintenance of Plant	115,232	8200	Admin Tech Services				

School: 0491 Wilkinson Elementary

				Purchased	Material	Other	Capital	Total	School	School	District	
Category	Nbr	Salaries	Benefits	Services	Supplies	Expenses	Outlay	Direct	Indirect	Cost	Indirect	Total
K-3 Basic	101	838,394	196,342	40,678	38,241	502	2,620	1,116,777	400,116	1,516,893	87,284	1,604,177
4-8 Basic	102	409,463	95,892	18,811	17,684	232	1,211	543,293	186,904	730,197	40,601	770,798
Basic		1,247,858	292,234	59,488	55,925	734	3,831	1,660,070	587,020	2,247,090	127,885	2,374,975
ESOL	130	1,987	465	95	89	1	6	2,643	939	3,582	204	3,786
ESOL		1,987	465	95	89	1	6	2,643	939	3,582	204	3,786
K-BASIC WITH	111	751,848	176,045	35,524	33,396	438	2,288	999,539	349,470	1,349,009	78,715	1,427,724
4-8 BASIC WITH	112	518,587	121,427	24,288	22,833	300	1,564	688,999	241,181	930,180	54,103	984,283
ESE SUPPORT	254	6,036	1,413	379	356	5	24	8,213	3,892	12,105	860	12,965
ESE		1,276,471	298,885	60,192	56,586	743	3,876	1,696,753	594,543	2,291,296	133,678	2,424,974
Total FEFP		2,526,315	591,584	119,775	112,600	1,478	7,713	3,359,465	1,182,502	4,541,967	261,767	4,803,734
Food Service									107			
Transportation									209,579		10,037	

6100	Pupil Personnel	309,680	6200	Instructional Media	2,675	6300	Instr & Curr	63,219
6400	Instr Staff Training	48,296	6500	Instr Tech Services	77,709	7300	School Administration	240,087
7400	Facilities Acq-Constr	2,758	7700	Central Services	16,416	7900	Operation of Plant	329,032
8100	Maintenance of Plant	92,631	8200	Admin Tech Services				

School: 0501 Tynes Elementary

				Purchased	Material	Other	Capital	Total	School	School	District	
Category	Nbr	Salaries	Benefits	Services	Supplies	Expenses	Outlay	Direct	Indirect	Cost	Indirect	Total
K-3 Basic	101	1,123,476	263,105	58,400	48,828	585	6,038	1,500,432	463,186	1,963,618	101,702	2,065,320
4-8 Basic	102	648,536	151,880	34,020	28,444	341	3,518	866,739	272,504	1,139,243	59,597	1,198,840
Basic		1,772,012	414,984	92,420	77,272	925	9,556	2,367,169	735,690	3,102,859	161,299	3,264,158
ESOL	130	33,276	7,793	1,728	1,445	17	179	44,438	13,748	58,186	3,015	61,201
ESOL		33,276	7,793	1,728	1,445	17	179	44,438	13,748	58,186	3,015	61,201
K-BASIC WITH	111	696,206	163,020	35,338	29,546	354	3,654	928,118	280,225	1,208,343	63,538	1,271,881
4-8 BASIC WITH	112	460,359	107,794	24,331	20,343	244	2,516	615,587	194,863	810,450	43,999	854,449
ESE SUPPORT	254	233,002	54,558	11,990	10,025	120	1,240	310,935	98,443	409,378	21,999	431,377
ESE SUPPORT	255	3,747	877	208	174	2	21	5,029	1,756	6,785	388	7,173
ESE		1,393,315	326,250	71,867	60,087	720	7,431	1,859,670	575,287	2,434,957	129,925	2,564,882
Total FEFP		3,198,602	749,027	166,015	138,804	1,662	17,165	4,271,275	1,324,724	5,595,999	294,238	5,890,237
Food Service												
Transportation									256,947		12,328	

6100	Pupil Personnel	290,893	6200	Instructional Media	71,873	6300	Instr & Curr	71,110
6400	Instr Staff Training	51,203	6500	Instr Tech Services	87,410	7300	School Administration	269,063
7400	Facilities Acq-Constr	3,125	7700	Central Services	18,465	7900	Operation of Plant	356,611
8100	Maintenance of Plant	104,970	8200	Admin Tech Services				

School: 0511 McRae Elementary

			Purchased	Material	Other	Capital	Total	School	School	District	
Nbr	Salaries	Benefits	Services	Supplies	Expenses	Outlay	Direct	Indirect	Cost	Indirect	Total
101	525,814	123,140	25,553	19,841	1 284	1,285	695,917	/ 272,185	968,107	48,206	1,016,308
102	318,954	74,695	5 15,259	11,848	8 170	768	421,694	164,412	586,106	6 28,970	615,076
	844,769	197,835	40,812 د	31,68 <i>ç</i>	9 454	2,053	1,117,612	436,597	1,554,209	3 77,17¢	1,631,385
111	606,941	142,116	غ 31,35 <i>4</i>	24,345	5 349	1,577	806,682	2 334,047	1,140,729	61,085	1,201,814
112	431,669	<i>1</i> 01,077	/ 20,536	15,946	6 228	1,033	570,489	221,190	791,679	9 40,243	831,922
	1,038,610	243,193	51,891	40,291	1 577	2,610	1,377,172	2 555,237	1,932,409	101,328	2,033,737
	1,883,379	441,028	8 92,703	71,980	0 1,031	4,663	2,494,784	991,834	3,486,618	8 178,504	3,665,122
		,						138,455	ذ	6,643	1
	101 102 111	101 525,814 102 318,954 844,769 111 606,941 112 431,669 1,038,610	101 525,814 123,140 102 318,954 74,695 844,769 197,835 111 606,941 142,116 112 431,669 101,077 1,038,610 243,193	Nbr Salaries Benefits Services 101 525,814 123,140 25,553 102 318,954 74,695 15,259 844,769 197,835 40,812 111 606,941 142,116 31,354 112 431,669 101,077 20,536 1,038,610 243,193 51,891	Nbr Salaries Benefits Services Supplies 101 525,814 123,140 25,553 19,841 102 318,954 74,695 15,259 11,848 844,769 197,835 40,812 31,689 111 606,941 142,116 31,354 24,345 112 431,669 101,077 20,536 15,946 1,038,610 243,193 51,891 40,291	Nbr Salaries Benefits Services Supplies Expenses 101 525,814 123,140 25,553 19,841 284 102 318,954 74,695 15,259 11,848 170 844,769 197,835 40,812 31,689 454 111 606,941 142,116 31,354 24,345 349 112 431,669 101,077 20,536 15,946 228 1,038,610 243,193 51,891 40,291 577	Nbr Salaries Benefits Services Supplies Expenses Outlay 101 525,814 123,140 25,553 19,841 284 1,285 102 318,954 74,695 15,259 11,848 170 768 844,769 197,835 40,812 31,689 454 2,053 111 606,941 142,116 31,354 24,345 349 1,577 112 431,669 101,077 20,536 15,946 228 1,033 1,038,610 243,193 51,891 40,291 577 2,610	Nbr Salaries Benefits Services Supplies Expenses Outlay Direct 101 525,814 123,140 25,553 19,841 284 1,285 695,917 102 318,954 74,695 15,259 11,848 170 768 421,694 844,769 197,835 40,812 31,689 454 2,053 1,117,612 111 606,941 142,116 31,354 24,345 349 1,577 806,682 112 431,669 101,077 20,536 15,946 228 1,033 570,489 1,038,610 243,193 51,891 40,291 577 2,610 1,377,172	Nbr Salaries Benefits Services Supplies Expenses Outlay Direct Indirect 101 525,814 123,140 25,553 19,841 284 1,285 695,917 272,185 102 318,954 74,695 15,259 11,848 170 768 421,694 164,412 844,769 197,835 40,812 31,689 454 2,053 1,117,612 436,597 111 606,941 142,116 31,354 24,345 349 1,577 806,682 334,047 112 431,669 101,077 20,536 15,946 228 1,033 570,489 221,190 1,038,610 243,193 51,891 40,291 577 2,610 1,377,172 555,237 1,883,379 441,028 92,703 71,980 1,031 4,663 2,494,784 991,834	Nbr Salaries Benefits Services Supplies Expenses Outlay Direct Indirect Cost 101 525,814 123,140 25,553 19,841 284 1,285 695,917 272,185 968,102 102 318,954 74,695 15,259 11,848 170 768 421,694 164,412 586,106 844,769 197,835 40,812 31,689 454 2,053 1,117,612 436,597 1,554,209 111 606,941 142,116 31,354 24,345 349 1,577 806,682 334,047 1,140,729 112 431,669 101,077 20,536 15,946 228 1,033 570,489 221,190 791,679 1,038,610 243,193 51,891 40,291 577 2,610 1,377,172 555,237 1,932,409	Nbr Salaries Benefits Services Supplies Expenses Outlay Direct Indirect Cost Indirect 101 525,814 123,140 25,553 19,841 284 1,285 695,917 272,185 968,102 48,206 102 318,954 74,695 15,259 11,848 170 768 421,694 164,412 586,106 28,970 844,769 197,835 40,812 31,689 454 2,053 1,117,612 436,597 1,554,209 77,176 111 606,941 142,116 31,354 24,345 349 1,577 806,682 334,047 1,140,729 61,085 112 431,669 101,077 20,536 15,946 228 1,033 570,489 221,190 791,679 40,243 1,038,610 243,193 51,891 40,291 577 2,610 1,377,172 555,237 1,932,409 101,328 1,883,379 441,028 92,703 7

6100	Pupil Personnel	181,530	6200	Instructional Media	21,916	6300	Instr & Curr	43,022
6400	Instr Staff Training	31,626	6500	Instr Tech Services	52,883	7300	School Administration	273,938
7400	Facilities Acq-Constr	1,949	7700	Central Services	11,171	7900	Operation of Plant	310,693
8100	Maintenance of Plant	63,105	8200	Admin Tech Services				

School: 0521 Fleming Island Elementary

			Purchased	Material	Other	Capital	Total	School	School	District	
Nbr	Salaries	Benefits	Services	Supplies	Expenses	Outlay	Direct	Indirect	Cost	Indirect	Total
101	838,538	196,376	41,884	31,350	401	2,099	1,110,648	346,942	1,457,590	69,824	1,527,414
102	713,173	167,017	34,587	25,888	332	1,733	942,730	289,221	1,231,951	58,003	1,289,954
	1,551,711	363,393	76,471	57,239	733	3,831	2,053,378	636,164	2,689,542	127,827	2,817,369
130	13,585	3,181	672	503	6	34	17,981	5,586	23,567	1,123	24,690
	13,585	3,181	672	503	6	34	17,981	5,586	23,567	1,123	24,690
111	871,987	204,181	44,388	33,224	425	2,224	1,156,429	367,710	1,524,139	76,412	1,600,551
112	528,647	123,786	27,013	20,219	259	1,353	701,277	225,807	927,084	46,759	973,843
254	193,634	45,339	12,115	9,068	116	607	260,879	103,033	363,912	21,193	385,105
255	37,845	8,861	3,390	2,537	32	170	52,835	29,856	82,691	6,060	88,751
	1,632,114	382,166	86,907	65,049	833	4,354	2,171,423	726,406	2,897,829	150,424	3,048,253
	3,197,409	748,740	164,050	122,791	1,572	8,219	4,242,781	1,368,156	5,610,937	279,373	5,890,310
								1,920			
								215,338		10,310	
	101 102 130 111 112 254	101 838,538 102 713,173 1,551,711 130 13,585 13,585 111 871,987 112 528,647 254 193,634 255 37,845 1,632,114	101 838,538 196,376 102 713,173 167,017 1,551,711 363,393 130 13,585 3,181 13,585 3,181 111 871,987 204,181 112 528,647 123,786 254 193,634 45,339 255 37,845 8,861 1,632,114 382,166	Nbr Salaries Benefits Services 101 838,538 196,376 41,884 102 713,173 167,017 34,587 1,551,711 363,393 76,471 130 13,585 3,181 672 111 871,987 204,181 44,388 112 528,647 123,786 27,013 254 193,634 45,339 12,115 255 37,845 8,861 3,390 1,632,114 382,166 86,907	Nbr Salaries Benefits Services Supplies 101 838,538 196,376 41,884 31,350 102 713,173 167,017 34,587 25,888 1,551,711 363,393 76,471 57,239 130 13,585 3,181 672 503 111 871,987 204,181 44,388 33,224 112 528,647 123,786 27,013 20,219 254 193,634 45,339 12,115 9,068 255 37,845 8,861 3,390 2,537 1,632,114 382,166 86,907 65,049	Nbr Salaries Benefits Services Supplies Expenses 101 838,538 196,376 41,884 31,350 401 102 713,173 167,017 34,587 25,888 332 1,551,711 363,393 76,471 57,239 733 130 13,585 3,181 672 503 6 13,585 3,181 672 503 6 111 871,987 204,181 44,388 33,224 425 112 528,647 123,786 27,013 20,219 259 254 193,634 45,339 12,115 9,068 116 255 37,845 8,861 3,390 2,537 32 1,632,114 382,166 86,907 65,049 833	Nbr Salaries Benefits Services Supplies Expenses Outlay 101 838,538 196,376 41,884 31,350 401 2,099 102 713,173 167,017 34,587 25,888 332 1,733 130 1,551,711 363,393 76,471 57,239 733 3,831 130 13,585 3,181 672 503 6 34 13,585 3,181 672 503 6 34 111 871,987 204,181 44,388 33,224 425 2,224 112 528,647 123,786 27,013 20,219 259 1,353 254 193,634 45,339 12,115 9,068 116 607 255 37,845 8,861 3,390 2,537 32 170 1,632,114 382,166 86,907 65,049 833 4,354	Nbr Salaries Benefits Services Supplies Expenses Outlay Direct 101 838,538 196,376 41,884 31,350 401 2,099 1,110,648 102 713,173 167,017 34,587 25,888 332 1,733 942,730 130 1,551,711 363,393 76,471 57,239 733 3,831 2,053,378 130 13,585 3,181 672 503 6 34 17,981 111 871,987 204,181 44,388 33,224 425 2,224 1,156,429 112 528,647 123,786 27,013 20,219 259 1,353 701,277 254 193,634 45,339 12,115 9,068 116 607 260,879 255 37,845 8,861 3,390 2,537 32 170 52,835 1,632,114 382,166 86,907 65,049 833 4,354 2,171,423	Nbr Salaries Benefits Services Supplies Expenses Outlay Direct Indirect 101 838,538 196,376 41,884 31,350 401 2,099 1,110,648 346,942 102 713,173 167,017 34,587 25,888 332 1,733 942,730 289,221 130 1,551,711 363,393 76,471 57,239 733 3,831 2,053,378 636,164 130 13,585 3,181 672 503 6 34 17,981 5,586 111 871,987 204,181 44,388 33,224 425 2,224 1,156,429 367,710 112 528,647 123,786 27,013 20,219 259 1,353 701,277 225,807 254 193,634 45,339 12,115 9,068 116 607 260,879 103,033 255 37,845 8,861 3,390 2,537 32 170 52,835	Nbr Salaries Benefits Services Supplies Expenses Outlay Direct Indirect Cost 101 838,538 196,376 41,884 31,350 401 2,099 1,110,648 346,942 1,457,590 102 713,173 167,017 34,587 25,888 332 1,733 942,730 289,221 1,231,951 1,551,711 363,393 76,471 57,239 733 3,831 2,053,378 636,164 2,689,542 130 13,585 3,181 672 503 6 34 17,981 5,586 23,567 111 871,987 204,181 44,388 33,224 425 2,224 1,156,429 367,710 1,524,139 112 528,647 123,786 27,013 20,219 259 1,353 701,277 225,807 927,084 254 193,634 45,339 12,115 9,068 116 607 260,879 103,033 363,912 <t< td=""><td>Nbr Salaries Benefits Services Supplies Expenses Outlay Direct Indirect Cost Indirect 101 838,538 196,376 41,884 31,350 401 2,099 1,110,648 346,942 1,457,590 69,824 102 713,173 167,017 34,587 25,888 332 1,733 942,730 289,221 1,231,951 58,003 1,551,711 363,393 76,471 57,239 733 3,831 2,053,378 636,164 2,689,542 127,827 130 13,585 3,181 672 503 6 34 17,981 5,586 23,567 1,123 111 871,987 204,181 44,388 33,224 425 2,224 1,156,429 367,710 1,524,139 76,412 112 528,647 123,786 27,013 20,219 259 1,353 701,277 225,807 927,084 46,759 254 193,634 45,339 <t< td=""></t<></td></t<>	Nbr Salaries Benefits Services Supplies Expenses Outlay Direct Indirect Cost Indirect 101 838,538 196,376 41,884 31,350 401 2,099 1,110,648 346,942 1,457,590 69,824 102 713,173 167,017 34,587 25,888 332 1,733 942,730 289,221 1,231,951 58,003 1,551,711 363,393 76,471 57,239 733 3,831 2,053,378 636,164 2,689,542 127,827 130 13,585 3,181 672 503 6 34 17,981 5,586 23,567 1,123 111 871,987 204,181 44,388 33,224 425 2,224 1,156,429 367,710 1,524,139 76,412 112 528,647 123,786 27,013 20,219 259 1,353 701,277 225,807 927,084 46,759 254 193,634 45,339 <t< td=""></t<>

6100	Pupil Personnel	277,645	6200	Instructional Media	86,050	6300	Instr & Curr	67,272
6400	Instr Staff Training	48,624	6500	Instr Tech Services	82,692	7300	School Administration	331,297
7400	Facilities Acq-Constr	2,964	7700	Central Services	17,468	7900	Operation of Plant	354,575
8100	Maintenance of Plant	99,568	8200	Admin Tech Services				

School: 0531 Thunderbolt Elementary

				Purchased	Material	Other	Capital	Total	School	School	District	
Category	Nbr	Salaries	Benefits	Services	Supplies	Expenses	Outlay	Direct	Indirect	Cost	Indirect	Total
K-3 Basic	101	1,119,898	262,267	7 61,057	7 49,277	7 596	6 3,330	1,496,425	5 481,040	0 1,977,465	5 102,411	1 2,079,876
4-8 Basic	102	827,601	1 193,814	4 43,591	1 35,180	0 426	2,377	7 1,102,989	9 346,618	8 1,449,607	73,537	7 1,523,144
Basic	47	1,947,499	9 456,081	1 104,648	84,457	7 1,022	2 5,707	2,599,414	4 827,659	3,427,073	3 175,948	3,603,021
ESOL	130	54,544	12,774	4 2,960	0 2,389	9 29	9 161	72,857	7 23,415	5 96,272	2 4,977	7 101,249
ESOL		54,544	12,774	2,960	0 2,389	9 29	9 161	72,857	23,415	5 96,272	2 4,977	7 101,249
K-BASIC WITH	111	930,017	7 217,768	8 48,730	0 39,328	8 476	6 2,658	1,238,977	7 383,914	4 1,622,891	1 84,396	6 1,707,287
4-8 BASIC WITH	1112	732,215	5 171,451	1 39,499	9 31,878	8 386	66 2,154	977,583	3 314,035	1,291,618	8 68,787	7 1,360,405
ESE SUPPORT	254	60,875	5 14,254	3,192	2 2,576	6 31	1 174	74 81,102	26,311	1 107,413	3 5,682	2 113,095
ESE SUPPORT	255	11,555	5 2,706	6 784	4 633	4 F	8 43	15,729	9 6,562	22,291	1,409	9 23,700
ESE		1,734,662	406,178	8 92,204	4 74,415	5 901	5,029	2,313,389	9 730,821	3,044,210	0 160,274	3,204,484
Total FEFP		3,736,706	875,033	3 199,812	2 161,261	1,952	2 10,898	98 4,985,662	1,581,895	6,567,557	341,199	9 6,908,756
Food Service									2,958	3		
Transportation									283,140	J	13,585	1

6100	Pupil Personnel	306,209	6200	Instructional Media	95,741	6300	Instr & Curr	82,433
6400	Instr Staff Training	61,844	6500	Instr Tech Services	101,328	7300	School Administration	382,592
7400	Facilities Acq-Constr	3,612	7700	Central Services	21,405	7900	Operation of Plant	405,396
8100	Maintenance of Plant	121,335	8200	Admin Tech Services				

School: 0541 RideOut Elementary

				Purchased	Material	Other	Capital	Total	School	School	District	
Category	Nbr	Salaries	Benefits	Services	Supplies	Expenses	Outlay	Direct	Indirect	Cost	Indirect	Total
K-3 Basic	101	555,520	130,096	25,807	22,628	282	1,562	735,895	283,797	1,019,692	49,097	1,068,789
4-8 Basic	102	375,902	88,032	17,154	15,041	188	1,038	497,355	190,844	688,199	32,843	721,042
Basic		931,422	218,128	42,961	37,669	470	2,600	1,233,250	474,642	1,707,892	81,940	1,789,832
ESOL	130	2,434	570	119	104	1	7	3,235	1,311	4,546	226	4,772
ESOL		2,434	570	119	104	1	7	3,235	1,311	4,546	226	4,772
K-BASIC WITH	111	561,143	131,395	24,444	21,433	267	1,480	740,162	268,825	1,008,987	48,020	1,057,007
4-8 BASIC WITH	112	476,698	111,621	22,433	19,669	245	1,358	632,024	249,358	881,382	44,320	925,702
ESE SUPPORT	254	96,920	22,695	3,947	3,460	43	239	127,304	43,752	171,056	7,786	178,842
ESE		1,134,762	265,711	50,824	44,563	556	3,076	1,499,492	561,935	2,061,427	100,126	2,161,553
Total FEFP		2,068,617	484,409	93,904	82,336	1,027	5,684	2,735,977	1,037,888	3,773,865	182,292	3,956,157
Food Service									2,861			
Transportation									143,179		6,870	

6100	Pupil Personnel	185,928	6200	Instructional Media	61,054	6300	Instr & Curr	43,942
6400	Instr Staff Training	31,707	6500	Instr Tech Services	54,014	7300	School Administration	252,944
7400	Facilities Acq-Constr	1,923	7700	Central Services	11,410	7900	Operation of Plant	330,375
8100	Maintenance of Plant	64,589	8200	Admin Tech Services				

School: 0551 Fleming Island High

			Purchased	Material	Other	Capital	Total	School	School	District	
Nbr	Salaries	Benefits	Services	Supplies	Expenses	Outlay	Direct	Indirect	Cost	Indirect	Total
103	4,748,086	1,111,946	316,112	273,427	137,902	32,906	3 6,620,379	2,515,969	9,136,348	417,490	9,553,838
	4,748,086	1,111,946	316,112	273,427	137,902	32,906	6,620,379	2,515,969	9,136,34 <i>8</i>	417,490	9,553,838
130	31,204	7,308	2,090	1,807	912	218	3 43,539	16,63	3 60,172	2,760	62,932
	31,204	7,308	2,090	1,807	912	218	3 43,539	16,637	3 60,172	2,760	62,932
112	487	114	32	2 27	7 14	1 ?	3 677	7 254	4 931	1 43	974
113	706,163	165,350	50,845	43,979	22,181	5,293	3 993,811	404,642	2 1,398,453	69,285	1,467,738
255	41,067	9,612	11,558	9,997	5,042	1,20?	3 78,479	94,237	2 172,711	1 15,980	188,691
	747,718	175,076	62,434	54,004	27,237	6,499	1,072,968	499,128	3 1,572,09 <i>6</i>	85,308	1,657,404
300	366,063	85,728	23,963	20,727	10,454	2,494	509,429	198,970	708,399	48,862	757,261
	366,063	85,728	23,963	3 20,727	10,454	2,494	509,429	198,970	708,399	48,862	757,261
	5,893,070	1,380,057	404,598	349,965	176,504	42,118	8,246,312	3,230,700	11,477,012	554,420	12,031,432
		1					'	10,388	3		
								647,286	3	27,437	
	103 130 112 113 255 300	103 4,748,086 4,748,086 130 31,204 31,204 112 487 113 706,163 255 41,067 747,718 300 366,063 366,063	Nbr Salaries Benefits 103 4,748,086 1,111,946 4,748,086 1,111,946 130 31,204 7,308 31,204 7,308 112 487 114 113 706,163 165,350 255 41,067 9,612 747,718 175,076 300 366,063 85,728 366,063 85,728	Nbr Salaries Benefits Services 103 4,748,086 1,111,946 316,112 4,748,086 1,111,946 316,112 130 31,204 7,308 2,090 112 487 114 32 113 706,163 165,350 50,845 255 41,067 9,612 11,558 747,718 175,076 62,434 300 366,063 85,728 23,963 366,063 85,728 23,963	Nbr Salaries Benefits Services Supplies 103 4,748,086 1,111,946 316,112 273,427 130 31,204 7,308 2,090 1,807 112 487 114 32 27 113 706,163 165,350 50,845 43,979 255 41,067 9,612 11,558 9,997 747,718 175,076 62,434 54,004 300 366,063 85,728 23,963 20,727 366,063 85,728 23,963 20,727	Nbr Salaries Benefits Services Supplies Expenses 103 4,748,086 1,111,946 316,112 273,427 137,902 130 4,748,086 1,111,946 316,112 273,427 137,902 130 31,204 7,308 2,090 1,807 912 112 487 114 32 27 14 113 706,163 165,350 50,845 43,979 22,181 255 41,067 9,612 11,558 9,997 5,042 747,718 175,076 62,434 54,004 27,237 300 366,063 85,728 23,963 20,727 10,454 366,063 85,728 23,963 20,727 10,454	Nbr Salaries Benefits Services Supplies Expenses Outlay 103 4,748,086 1,111,946 316,112 273,427 137,902 32,906 130 31,204 7,308 2,090 1,807 912 218 112 487 114 32 27 14 3 113 706,163 165,350 50,845 43,979 22,181 5,293 255 41,067 9,612 11,558 9,997 5,042 1,203 300 366,063 85,728 23,963 20,727 10,454 2,494 366,063 85,728 23,963 20,727 10,454 2,494	Nbr Salaries Benefits Services Supplies Expenses Outlay Direct 103 4,748,086 1,111,946 316,112 273,427 137,902 32,906 6,620,379 130 31,204 7,308 2,090 1,807 912 218 43,539 131 31,204 7,308 2,090 1,807 912 218 43,539 112 487 114 32 27 14 3 677 113 706,163 165,350 50,845 43,979 22,181 5,293 993,811 255 41,067 9,612 11,558 9,997 5,042 1,203 78,479 747,718 175,076 62,434 54,004 27,237 6,499 1,072,968 300 366,063 85,728 23,963 20,727 10,454 2,494 509,429 366,063 85,728 23,963 20,727 10,454 2,494 509,429	Nbr Salaries Benefits Services Supplies Expenses Outlay Direct Indirect 103 4,748,086 1,111,946 316,112 273,427 137,902 32,906 6,620,379 2,515,969 130 31,204 7,308 2,090 1,807 912 218 43,539 16,633 112 487 114 32 27 14 3 677 254 113 706,163 165,350 50,845 43,979 22,181 5,293 993,811 404,642 255 41,067 9,612 11,558 9,997 5,042 1,203 78,479 94,232 747,718 175,076 62,434 54,004 27,237 6,499 1,072,968 499,128 300 366,063 85,728 23,963 20,727 10,454 2,494 509,429 198,970 5,893,070 1,380,057 404,598 349,965 176,504 42,118 8,246,312 3,230,700 <td>Nbr Salaries Benefits Services Supplies Expenses Outlay Direct Indirect Cost 103 4,748,086 1,111,946 316,112 273,427 137,902 32,906 6,620,379 2,515,969 9,136,348 130 31,204 7,308 2,090 1,807 912 218 43,539 16,633 60,172 112 487 114 32 27 14 3 677 254 931 113 706,163 165,350 50,845 43,979 22,181 5,293 993,811 404,642 1,398,453 255 41,067 9,612 11,558 9,997 5,042 1,203 78,479 94,232 172,711 747,718 175,076 62,434 54,004 27,237 6,499 1,072,968 499,128 1,572,096 300 366,063 85,728 23,963 20,727 10,454 2,494 509,429 198,970 708,399 366,063</td> <td>Nbr Salaries Benefits Services Supplies Expenses Outlay Direct Indirect Cost Indirect 103 4,748,086 1,111,946 316,112 273,427 137,902 32,906 6,620,379 2,515,969 9,136,348 417,490 130 4,748,086 1,111,946 316,112 273,427 137,902 32,906 6,620,379 2,515,969 9,136,348 417,490 130 31,204 7,308 2,090 1,807 912 218 43,539 16,633 60,172 2,760 112 487 114 32 27 14 3 677 254 931 43 113 706,163 165,350 50,845 43,979 22,181 5,293 993,811 404,642 1,398,453 69,285 255 41,067 9,612 11,558 9,997 5,042 1,203 78,479 94,232 172,711 15,980 747,718 175,076 62,434</td>	Nbr Salaries Benefits Services Supplies Expenses Outlay Direct Indirect Cost 103 4,748,086 1,111,946 316,112 273,427 137,902 32,906 6,620,379 2,515,969 9,136,348 130 31,204 7,308 2,090 1,807 912 218 43,539 16,633 60,172 112 487 114 32 27 14 3 677 254 931 113 706,163 165,350 50,845 43,979 22,181 5,293 993,811 404,642 1,398,453 255 41,067 9,612 11,558 9,997 5,042 1,203 78,479 94,232 172,711 747,718 175,076 62,434 54,004 27,237 6,499 1,072,968 499,128 1,572,096 300 366,063 85,728 23,963 20,727 10,454 2,494 509,429 198,970 708,399 366,063	Nbr Salaries Benefits Services Supplies Expenses Outlay Direct Indirect Cost Indirect 103 4,748,086 1,111,946 316,112 273,427 137,902 32,906 6,620,379 2,515,969 9,136,348 417,490 130 4,748,086 1,111,946 316,112 273,427 137,902 32,906 6,620,379 2,515,969 9,136,348 417,490 130 31,204 7,308 2,090 1,807 912 218 43,539 16,633 60,172 2,760 112 487 114 32 27 14 3 677 254 931 43 113 706,163 165,350 50,845 43,979 22,181 5,293 993,811 404,642 1,398,453 69,285 255 41,067 9,612 11,558 9,997 5,042 1,203 78,479 94,232 172,711 15,980 747,718 175,076 62,434

6100	Pupil Personnel	798,448	6200	Instructional Media	163,390	6300	Instr & Curr	130,547
6400	Instr Staff Training	100,036	6500	Instr Tech Services	157,884	7300	School Administration	662,448
7400	Facilities Acq-Constr	16,731	7700	Central Services	33,353	7900	Operation of Plant	958,752
8100	Maintenance of Plant	209,111	8200	Admin Tech Services				

School: 0571 Swimming Pen Creek Elementary

				Purchased	Material	Other	Capital	Total	School	School	District	
Category	Nbr	Salaries	Benefits	Services	Supplies	Expenses	Outlay	Direct	Indirect	Cost	Indirect	Total
K-3 Basic	101	548,720	128,504	24,363	22,364	283	2,176	726,410	356,301	1,082,711	49,174	1,131,885
4-8 Basic	102	286,170	67,018	12,426	11,406	144	1,110	378,274	183,687	561,961	25,241	587,202
Basic		834,890	195,521	36,789	33,770	427	3,285	1,104,682	539,987	1,644,669	74,415	1,719,084
ESOL	130	4,822	1,129	228	210	3	20	6,412	3,342	9,754	461	10,215
ESOL		4,822	1,129	228	210	3	20	6,412	3,342	9,754	461	10,215
K-BASIC WITH	111	297,196	69,590	12,667	11,628	147	1,131	392,359	185,282	577,641	26,403	604,044
4-8 BASIC WITH	112	414,800	97,128	16,693	15,324	194	1,491	545,630	246,593	792,223	34,993	827,216
ESE SUPPORT	254	12,608	2,952	571	524	7	51	16,713	8,349	25,062	1,190	26,252
ESE		724,604	169,671	29,931	27,475	347	2,673	954,701	440,225	1,394,926	62,585	1,457,511
Total FEFP		1,564,315	366,321	66,948	61,454	777	5,979	2,065,794	983,554	3,049,348	137,461	3,186,809
Food Service									107			
Transportation									112,330		5,390	

6100	Pupil Personnel	144,405	6200	Instructional Media	98,522	6300	Instr & Curr	33,297
6400	Instr Staff Training	26,027	6500	Instr Tech Services	40,859	7300	School Administration	286,304
7400	Facilities Acq-Constr	1,454	7700	Central Services	8,631	7900	Operation of Plant	295,230
8100	Maintenance of Plant	48,825	8200	Admin Tech Services				

School: 0591 Argyle Elementary

				Purchased	Material	Other	Capital	Total	School	School	District	
Category	Nbr	Salaries	Benefits	Services	Supplies	Expenses	Outlay	Direct	Indirect	Cost	Indirect	Total
K-3 Basic	101	925,561	1 216,756	6 57,240	0 39,768	8 483	3 2,797	7 1,242,605	5 432,234	4 1,674,839	9 84,035	1,758,874
4-8 Basic	102	458,344	4 107,339	9 26,686	6 18,541	1 225	1,304	4 612,439	9 203,485	815,924	4 39,419	855,343
Basic	I = I	1,383,905	5 324,094	4 83,925	58,309	9 708	4,102	2 1,855,043	635,720	2,490,763	3 123,454	2,614,217
ESOL	130	42,086	6 9,856	6 2,609	9 1,813	3 22	128	8 56,514	4 19,733	3 76,247	7 3,834	80,081
ESOL		42,086	6 9,856	6 2,609	9 1,813	3 22	128	8 56,514	19,733	76,247	7 3,834	80,081
K-BASIC WITH	111	583,928	8 136,728	8 37,034	4 25,730	0 313	1,810	0 785,543	3 279,679	9 1,065,222	2 56,144	1,121,366
4-8 BASIC WITH	112	194,483	3 45,539	9 12,040	0 8,365	5 102	588	8 261,117	7 91,792	2 352,909	9 18,359	371,268
ESE SUPPORT	254	65,144	4 15,254	4,018	8 2,792	2 34	196	6 87,438	31,171	1 118,609	9 6,193	124,802
ESE SUPPORT	255	19,092	2 4,471	1 985	5 684	8	48	8 25,288	7,907	7 33,195	5 1,550	34,745
ESE	1	862,647	7 201,991	54,076	6 37,571	1 456	2,643	3 1,159,384	410,549	9 1,569,933	3 82,246	1,652,179
Total FEFP	47	2,288,637	7 535,941	140,611	97,692	1,187	6,872	2 3,070,940	1,066,002	2 4,136,942	209,534	4,346,476
Food Service									2,970	√ <u> </u>		
Transportation				,				,	175,354	4	8,404	1
4												

6100	Pupil Personnel	191,304	6200	Instructional Media	90,722	6300	Instr & Curr	51,739
6400	Instr Staff Training	36,440	6500	Instr Tech Services	62,420	7300	School Administration	266,450
7400	Facilities Acq-Constr	9,414	7700	Central Services	13,186	7900	Operation of Plant	269,811
8100	Maintenance of Plant	74,516	8200	Admin Tech Services				

School: 0601 Coppergate Elementary

				Purchased	Material	Other	Capital	Total	School	School	District	
Category	Nbr	Salaries	Benefits	Services	Supplies	Expenses	Outlay	Direct	Indirect	Cost	Indirect	Total
K-3 Basic	101	797,612	186,791	1 36,501	1 31,269	406	6 3,532	2 1,056,111	1 424,897	7 1,481,008	8 70,560	1,551,568
4-8 Basic	102	476,993	3 111,706	6 20,648	8 17,689	230	0 1,998	8 629,264	4 242,744	4 872,008	8 40,146	912,154
Basic		1,274,604	298,497	7 57,149	9 48,958	635	5,530	0 1,685,373	3 667,641	1 2,353,014	4 110,706	2,463,720
ESOL	130	9,552	2,237	7 474	4 406	f F	5 46	6 12,720	0 5,538	8 18,258	8 919	9 19,177
ESOL		9,552	2,237	7 474	4 406	<u> </u>	5 46	6 12,720	0 5,538	8 18,258	8 919	19,177
K-BASIC WITH	111	491,181	1 115,012	2 23,008	8 19,710	256	6 2,226	6 651,393	3 267,827	7 919,220	0 45,926	965,146
4-8 BASIC WITH	112	448,498	105,017	7 21,484	4 18,405	239	9 2,079	9 595,722	2 252,455	5 848,177	7 43,114	891,291
ESE SUPPORT	255	2,774	4 649	9 220	0 188	1 2	2 21	1 3,854	4 2,737	7 6,591	1 456	7,047
ESE		942,453	220,678	8 44,712	2 38,304	497	7 4,327	7 1,250,971	1 523,019	9 1,773,990	0 89,496	1,863,486
Total FEFP		2,226,609	9 521,412	2 102,335	5 87,668	1,137	7 9,902	2,949,063	3 1,196,198	8 4,145,261	1 201,120	4,346,381
Food Service				,		1			2,592	4		1
Transportation						1			151,847	/	7,286	1
			•		-	-						

6100	Pupil Personnel	214,384	6200	Instructional Media	98,141	6300	Instr & Curr	49,081
6400	Instr Staff Training	35,697	6500	Instr Tech Services	59,816	7300	School Administration	298,880
7400	Facilities Acq-Constr	2,125	7700	Central Services	12,636	7900	Operation of Plant	354,051
8100	Maintenance of Plant	71,388	8200	Admin Tech Services				

School: 0611 OakLeaft Junior High

				Purchased	Material	Other	Capital	Total	School	School	District	
Category	Nbr	Salaries	Benefits	Services	Supplies	Expenses	Outlay	Direct	Indirect	Cost	Indirect	Total
4-8 Basic	102	3,185,657	746,044	240,323	143,715	2,109	9,759	9 4,327,607	7 1,606,401	5,934,008	280,097	6,214,105
Basic		3,185,657	746,044	240,323	143,715	2,109	9,759	9 4,327,607	1,606,401	5,934,008	280,097	6,214,105
ESOL	130	41,062	9,616	3,156	1,887	7 28	128	8 55,877	7 21,098	76,975	3,678	80,653
ESOL		41,062	9,616	3,156	1,887	7 28	128	8 55,877	21,098	76,975	3,678	80,653
4-8 BASIC WITH	112	759,198	177,770	57,593	34,441	1 505	2,339	9 1,031,846	384,898	1,416,744	69,290	1,486,034
ESE SUPPORT	254	69,742	16,330	5,446	3,257	7 48	221	1 95,044	37,008	132,052	6,612	138,664
ESE SUPPORT	255	4,352	1,019	371	1 222	3	15	5 5,982	2,616	8,598	3 460	9,058
ESE		833,292	195,119	63,409	37,919	557	2,575	5 1,132,871	1 424,522	1,557,393	76,362	1,633,755
Total FEFP		4,060,010	950,779	306,888	183,521	2,693	12,462	2 5,516,353	2,052,022	7,568,375	360,138	7,928,513
Food Service				,					7,066	į		
Transportation							í		400,095	<u> </u>	18,910	

6100	Pupil Personnel	378,153	6200	Instructional Media	89,171	6300	Instr & Curr	87,418
6400	Instr Staff Training	65,281	6500	Instr Tech Services	107,456	7300	School Administration	532,803
7400	Facilities Acq-Constr	3,895	7700	Central Services	22,700	7900	Operation of Plant	634,307
8100	Maintenance of Plant	130,838	8200	Admin Tech Services				

School: 0621 OakLeaf Village Elementary

				Purchased	Material	Other	Capital	Total	School	School	District	
Category	Nbr	Salaries	Benefits	Services	Supplies	Expenses	Outlay	Direct	Indirect	Cost	Indirect	Total
K-3 Basic	101	1,359,279	318,327	78,681	56,770	708	4,179	1,817,944	609,318	2,427,262	123,208	2,550,470
4-8 Basic	102	650,731	152,394	38,456	27,747	346	2,042	871,716	300,889	1,172,605	60,558	1,233,163
Basic		2,010,010	470,721	117,138	84,517	1,055	6,221	2,689,662	910,208	3,599,870	183,766	3,783,636
ESOL	130	37,864	8,867	2,224	1,605	20	118	50,698	17,266	67,964	3,488	71,452
ESOL		37,864	8,867	2,224	1,605	20	118	50,698	17,266	67,964	3,488	71,452
K-BASIC WITH	111	781,767	183,053	46,136	33,288	415	2,450	1,047,109	357,221	1,404,330	74,592	1,478,922
4-8 BASIC WITH	112	276,973	64,853	17,812	12,852	160	946	373,596	139,370	512,966	28,958	541,924
ESE SUPPORT	254	11,853	2,775	640	462	6	34	15,770	4,910	20,680	1,030	21,710
ESE		1,070,593	250,681	64,588	46,602	582	3,430	1,436,476	501,501	1,937,977	104,580	2,042,557
Total FEFP		3,118,467	730,269	183,950	132,724	1,656	9,769	4,176,835	1,428,974	5,605,809	291,833	5,897,642
Food Service									5,114			
Transportation									266,643		12,794	

6100	Pupil Personnel	292,572	6200	Instructional Media	31,704	6300	Instr & Curr	70,851
6400	Instr Staff Training	52,484	6500	Instr Tech Services	87,092	7300	School Administration	330,566
7400	Facilities Acq-Constr	3,085	7700	Central Services	18,398	7900	Operation of Plant	437,760
8100	Maintenance of Plant	104,464	8200	Admin Tech Services				

School: 0631 Shadowlawn Elementary

				Purchased	Material	Other	Capital	Total	School	School	District	
Category	Nbr	Salaries	Benefits	Services	Supplies	Expenses	Outlay	Direct	Indirect	Cost	Indirect	Total
K-3 Basic	101	795,313	186,253	43,231	34,134	438	2,126	1,061,495	402,196	1,463,691	76,231	1,539,922
4-8 Basic	102	572,680	134,115	30,229	23,868	306	1,486	762,684	284,341	1,047,025	53,614	1,100,639
Basic		1,367,993	320,368	73,460	58,002	745	3,612	1,824,180	686,538	2,510,718	129,845	2,640,563
ESOL	130	4,174	977	231	182	2	11	5,577	2,153	7,730	407	8,137
ESOL		4,174	977	231	182	2	11	5,577	2,153	7,730	407	8,137
K-BASIC WITH	111	599,693	140,419	33,022	26,073	335	1,624	801,166	307,176	1,108,342	60,121	1,168,463
4-8 BASIC WITH	112	479,369	112,244	27,106	21,402	275	1,333	641,729	254,778	896,507	49,614	946,121
ESE SUPPORT	255	6,303	1,476	338	267	3	17	8,404	3,245	11,649	626	12,275
ESE		1,085,366	254,139	60,466	47,742	613	2,973	1,451,299	565,198	2,016,497	110,360	2,126,857
Total FEFP		2,457,532	575,484	134,157	105,926	1,360	6,597	3,281,056	1,253,889	4,534,945	240,612	4,775,557
Food Service									4,698			
Transportation									191,192		9,164	

6100	Pupil Personnel	205,797	6200	Instructional Media	91,165	6300	Instr & Curr	58,378
6400	Instr Staff Training	41,754	6500	Instr Tech Services	71,523	7300	School Administration	274,254
7400	Facilities Acq-Constr	2,542	7700	Central Services	15,109	7900	Operation of Plant	407,967
8100	Maintenance of Plant	85,399	8200	Admin Tech Services				

School: 0651 Plantation Oaks Elementary

				Purchased	Material	Other	Capital	Total	School	School	District	
Category	Nbr	Salaries	Benefits	Services	Supplies	Expenses	Outlay	Direct	Indirect	Cost	Indirect	Total
K-3 Basic	101	1,634,904	382,875	70,730	66,467	7 930	4,875	5 2,160,781	704,134	4 2,864,915	5 152,491	3,017,406
4-8 Basic	102	658,101	1 154,119	28,675	26,946	377	1,976	6 870,194	4 288,175	5 1,158,369	9 62,176	1,220,545
Basic		2,293,004	536,995	99,404	93,413	1,307	6,852	2 3,030,975	992,309	9 4,023,284	4 214,667	4,237,951
ESOL	130	121,534	28,462	5,291	1 4,972	2 70	365	5 160,694	52,747	7 213,441	1 11,417	224,858
ESOL		121,534	28,462	5,291	4,972	2 70	365	5 160,694	52,747	7 213,441	1 11,417	224,858
K-BASIC WITH	111	611,739	143,241	1 25,974	4 24,408	342	1,790	0 807,494	4 258,581	1 1,066,075	5 57,823	1,123,898
4-8 BASIC WITH	112	358,754	4 84,003	15,091	1 14,181	1 198	1,040	0 473,267	7 151,457	7 624,724	4 33,755	658,479
ESE SUPPORT	254	73,814	17,284	3,118	3 2,930	41	215	5 97,402	2 32,061	1 129,463	7,075	136,538
ESE SUPPORT	255	20,498	4,800	863	811	1 11	60	0 27,043	9,124	4 36,167	7 1,991	38,158
ESE		1,064,805	249,327	45,045	42,330	592	3,105	5 1,405,204	451,223	3 1,856,427	7 100,645	1,957,072
Total FEFP		3,479,342	814,784	149,740	140,715	5 1,969	10,321	1 4,596,871	1,496,278	8 6,093,149	9 326,728	6,419,877
Food Service									1,031	1		
Transportation									307,327	/	14,746	1

6100	Pupil Personnel	306,041	6200	Instructional Media	89,715	6300	Instr & Curr	79,410
6400	Instr Staff Training	58,360	6500	Instr Tech Services	97,612	7300	School Administration	328,436
7400	Facilities Acq-Constr	3,466	7700	Central Services	20,620	7900	Operation of Plant	396,194
8100	Maintenance of Plant	116,425	8200	Admin Tech Services				

Fund: 1 General Fund

				Purchased	Material	Other	Capital	Total	School	School	District	
Category	Nbr	Salaries	Benefits	Services	Supplies	Expenses	Outlay	Direct	Indirect	Cost	Indirect	Total
4-8 Basic	102	362	85	20	18	5	1	491	186	677	33	710
9-12 Basic	103	4,030,022	943,784	224,258	209,805	60,249	15,807	5,483,925	2,103,981	7,587,906	371,215	7,959,121
Basic		4,030,384	943,869	224,277	209,824	60,255	15,809	5,484,418	2,104,166	7,588,584	371,247	7,959,831
ESOL	130	69,883	16,366	3,954	3,700	1,062	279	95,244	37,046	132,290	6,540	138,830
ESOL		69,883	16,366	3,954	3,700	1,062	279	95,244	37,046	132,290	6,540	138,830
K-BASIC WITH	111	10	2	6	5	2		25	525	550	61	611
4-8 BASIC WITH	112	1,071	251	64	60	17	5	1,468	600	2,068	109	2,177
9-12 BASIC	113	727,394	170,317	48,200	45,094	12,950	3,398	1,007,353	452,215	1,459,568	82,327	1,541,895
ESE SUPPORT	254	25,699	6,017	1,458	1,364	392	103	35,033	13,684	48,717	2,491	51,208
ESE SUPPORT	255	25,422	5,952	3,055	2,858	821	215	38,323	29,235	67,558	5,281	72,839
ESE		779,596	182,539	52,783	49,382	14,181	3,721	1,082,202	496,258	1,578,460	90,269	1,668,729
6-12	300	661,785	154,982	36,343	34,001	9,764	2,562	899,437	359,698	1,259,135	93,324	1,352,459
VOCATIONAL		661,785	154,982	36,343	34,001	9,764	2,562	899,437	359,698	1,259,135	93,324	1,352,459
Total FEFP		5,541,649	1,297,756	317,358	296,906	85,262	22,370	7,561,301	2,997,169	10,558,470	561,380	11,119,850
Food Service									10,605			
Transportation									607,278		27,414	

6100	Pupil Personnel	732,671	6200	Instructional Media	99,034	6300	Instr & Curr	126,721
6400	Instr Staff Training	97,488	6500	Instr Tech Services	155,222	7300	School Administration	653,168
7400	Facilities Acq-Constr	6,176	7700	Central Services	32,790	7900	Operation of Plant	886,453
8100	Maintenance of Plant	207,446	8200	Admin Tech Services				

School: 0662 Orange Park Performing Arts Ac **CHARTER SCHOOL**

				Purchased	Material	Other	Capital	Total	School	School	District	
Category	Nbr	Salaries	Benefits	Services	Supplies	Expenses	Outlay	Direct	Indirect	Cost	Indirect	Total
K-3 Basic	101	267,913	22,798	7,882	5,582	13,025		317,200	269,812	587,012		587,012
4-8 Basic	102	113,415	9,651	3,337	2,363	5,514	•	134,280	114,218	248,498		248,498
Basic		381,328	32,449	11,219	7,945	18,539		451,480	384,030	835,510		835,510
ESOL	130	836	71	25	17	41		990	1,785	2,775		2,775
ESOL		836	71	25	17	41		990	1,785	2,775		2,775
K-BASIC WITH	111	137,830	11,728	4,055	2,872	6,701		163,186	138,807	301,993		301,993
4-8 BASIC WITH	112	47,173	4,014	1,388	983	2,293		55,851	47,507	103,358		103,358
ESE		185,003	15,742	5,443	3,855	8,994		219,037	186,314	405,351		405,351
Total FEFP		567,167	48,262	16,687	11,817	27,574		671,507	572,129	1,243,636		1,243,636

Those costs reported in the column titled School Indirect are derived from two sources: A) Expenditures recorded by school and B) School level expenditures centrally recorded. Functionally distributed, these costs are as reported below.

6100	Pupil Personnel	8,900	6200	Instructional Media		6300	Instr & Curr	350
6400	Instr Staff Training	6,158	6500	Instr Tech Services		7100	Board of Education	14,455
7200	General		7300	School Administration	159,600	7400	Facilities Acq-Constr	197,700
7500	Fiscal Services	30,783	7600	Food Service	92,946	7700	Central Services	14,639
7800	Transport	85,656	7900	Operation of Plant	104,792	8100	Maintenance of Plant	34,752

8200 Admin Tech Services

School: 0663 FL Virtual School @ Clay **CHARTER SCHOOL**

				Purchased	Material	Other	Capital	Total	School	School	District	
Category	Nbr	Salaries	Benefits	Services	Supplies	Expenses	Outlay	Direct	Indirect	Cost	Indirect	Total
K-3 Basic	101	3,452	611	200	52	61		4,376	9,559	13,935		13,935
4-8 Basic	102	2,947	521	171	44	52		3,735	8,160	11,895		11,895
Basic		6,399	1,132	371	96	113		8,111	17,719	25,830		25,830
K-BASIC WITH	111	3,704	655	214	56	65		4,694	10,258	14,952		14,952
4-8 BASIC WITH	112	674	119	39	10	12		854	1,865	2,719		2,719
ESE		4,378	774	253	66	77		5,548	12,123	17,671		17,671
Total FEFP		10,777	1,906	624	162	190		13,659	29,842	43,501		43,501

6100	Pupil Personnel	2,826	6200	Instructional Media		6300	Instr & Curr	14,579
6400	Instr Staff Training		6500	Instr Tech Services	3,791	7100	Board of Education	
7200	General	2,751	7300	School Administration	339	7400	Facilities Acq-Constr	
7500	Fiscal Services		7600	Food Service		7700	Central Services	
7800	Transport		7900	Operation of Plant	5,556	8100	Maintenance of Plant	
8200	Admin Tech Services							

School: 4050 Lighthouse Learning Center

				Purchased	Material	Other	Capital	Total	School	School	District	
Category	Nbr	Salaries	Benefits	Services	Supplies	Expenses	Outlay	Direct	Indirect	Cost	Indirect	Total
4-8 Basic	102	7	2	2	4			15	15	30	11	41
Basic		7	2	2	4			15	15	30	11	41
K-BASIC WITH	111	1,947	456	721	1,329	23	108	4,584	4,548	9,132	3,210	12,342
ESE SUPPORT	254	220	51	81	150	3	12	517	513	1,030	362	1,392
ESE		2,167	507	802	1,478	26	120	5,100	5,060	10,160	3,572	13,732
Total FEFP		2,174	509	805	1,483	26	120	5,117	5,076	10,193	3,583	13,776
Food Service												
Transportation												

6100	Pupil Personnel	1,304	6200	Instructional Media	12	6300	Instr & Curr	1,111
6400	Instr Staff Training	797	6500	Instr Tech Services	1,366	7300	School Administration	197
7400	Facilities Acq-Constr		7700	Central Services	289	7900	Operation of Plant	
8100	Maintenance of Plant		8200	Admin Tech Services				

School: 7001 Clay Virtual Instruction Progr

				Purchased	Material	Other	Capital	Total	School	School	District	
Category	Nbr	Salaries	Benefits	Services	Supplies	Expenses	Outlay	Direct	Indirect	Cost	Indirect	Total
K-3 Basic	101	756	6 17	77 14,244	516	1	9 42	2 15,744	4 1,766	6 17,510	0 1,247	18,757
4-8 Basic	102	1,009	9 23	36 18,992	688	غ <u>1</u> ۲	2 56	6 20,993	3 2,355	5 23,348	8 1,662	25,010
9-12 Basic	103	387	1 6	91 7,286	66 264	4 <u>F</u>	5 21	1 8,054	4 903	3 8,957	7 638	9,595
Basic	A	2,152	2 50	04 40,523	1,468	8 26	6 119	9 44,792	2 5,025	5 49,817	7 3,547	53,364
9-12 BASIC	113	20	١	5 368	8 13	4	1'	1 407	7 46	6 453	3 32	2 485
ESE	A = f	20	1	5 368	8 13	A	1'	1 407	7 46	6 453	3 32	2 485
Total FEFP		2,171	1 50	08 40,891	1,481	1 26	6 120	0 45,197	7 5,070	0 50,267	7 3,579	53,846
Food Service												
Transportation												

6100	Pupil Personnel	1,303	6200	Instructional Media	12	6300	Instr & Curr	1,110
6400	Instr Staff Training	797	6500	Instr Tech Services	1,364	7300	School Administration	197
7400	Facilities Acq-Constr		7700	Central Services	288	7900	Operation of Plant	
8100	Maintenance of Plant		8200	Admin Tech Services				

School: 7004 Clay Virtual Franchise

				Purchased	Material	Other	Capital	Total	School	School	District	
Category	Nbr	Salaries	Benefits	Services	Supplies	Expenses	Outlay	Direct	Indirect	Cost	Indirect	Total
K-3 Basic	101	97,259	22,777	7 12,106	30,091	1 128	298	8 162,659	9 37,469	9 200,128	8 8,494	208,622
4-8 Basic	102	202,815	47,497	7 30,072	74,748	319	740	0 356,191	1 91,602	2 447,793	3 20,582	468,375
9-12 Basic	103	516,012	120,844	76,496	190,139	9 811	1,882	906,184	4 235,046	6 1,141,230	53,069	1,194,299
Basic		816,087	191,118	118,674	294,978	1,258	2,920	1,425,035	364,117	7 1,789,152	2 82,145	1,871,297
K-BASIC WITH	111	37,558	8,794	5,209	12,948	8 55	128	8 64,692	2 15,797	7 80,489	9 3,656	84,145
4-8 BASIC WITH	112	98,855	23,147	7 14,338	35,640	152	353	3 172,485	5 43,698	8 216,183	3 10,139	226,322
9-12 BASIC	113	72,656	17,012	2 10,564	26,259	9 112	260	0 126,863	32,466	6 159,329	9 7,565	166,894
ESE		209,068	48,953	30,112	74,847	7 319	741	364,040	91,961	1 456,001	1 21,360	477,361
6-12	300	58,955	13,807	7 8,106	20,149	9 86	199	9 101,302	26,118	8 127,420	0 8,964	136,384
VOCATIONAL		58,955	13,807	8,106	20,149	9 86	199	9 101,302	26,118	8 127,420	0 8,964	136,384
Total FEFP		1,084,110	253,878	156,892	389,973	1,663	3,861	1,890,377	7 482,197	7 2,372,574	112,468	2,485,042
Food Service												
Transportation												

6100	Pupil Personnel	182,224	6200	Instructional Media	820	6300	Instr & Curr	27,079
6400	Instr Staff Training	29,317	6500	Instr Tech Services	44,820	7300	School Administration	121,943
7400	Facilities Acq-Constr	1,246	7700	Central Services	6,813	7900	Operation of Plant	26,067
8100	Maintenance of Plant	41,868	8200	Admin Tech Services				

School: 7023 Clay Virtual Academy

				Purchased	Material	Other	Capital	Total	School	School	District	
Category	Nbr	Salaries	Benefits	Services	Supplies	Expenses	Outlay	Direct	Indirect	Cost	Indirect	Total
4-8 Basic	102	57,761	13,527	23,379	59,727	193	261	154,848	54,308	209,156	3,475	212,631
9-12 Basic	103	151,186	35,406	59,806	152,791	495	668	400,352	139,614	539,966	9,130	549,096
Basic		208,947	48,933	83,185	212,519	688	929	555,201	193,922	749,123	12,605	761,728
4-8 BASIC WITH	112	88,504	20,725	33,226	84,884	275	371	227,985	77,806	305,791	5,319	311,110
9-12 BASIC	113	37,500	8,781	14,680	37,503	121	164	98,749	34,269	133,018	2,312	135,330
ESE		126,004	29,506	47,905	122,387	396	535	326,733	112,075	438,808	7,632	446,440
6-12	300	26,953	6,312	10,572	27,009	87	118	71,051	24,810	95,861	2,496	98,357
VOCATIONAL		26,953	6,312	10,572	27,009	87	118	71,051	24,810	95,861	2,496	98,357
Total FEFP		361,904	84,751	141,662	361,914	1,172	1,582	952,985	330,807	1,283,792	22,732	1,306,524
Food Service												
Transportation												

6100	Pupil Personnel	157,549	6200	Instructional Media	598	6300	Instr & Curr	6,052
6400	Instr Staff Training	14,228	6500	Instr Tech Services	18,973	7300	School Administration	118,212
7400	Facilities Acq-Constr	249	7700	Central Services	1,353	7900	Operation of Plant	5,215
8100	Maintenance of Plant	8,377	8200	Admin Tech Services				

School: 9008 Adult & Community Education

			Purchased	Material	Other	Capital	Total	School	School	District	
Nbr	Salaries	Benefits	Services	Supplies	Expenses	Outlay	Direct	Indirect	Cost	Indirect	Total
401	131,758	19,853	3 8,816	27,013 ز	303	1,081	188,824	267,875	5 456,69¢	19,898	8 476,597
402	15,454	2,321	965	2,949	33	3 118	21,838	3 29,24?	3 51,08 ¹	2,172	53,253
403	57,101	8,604	3,823	11,713	131	469	9 81,841	116,164	198,005	8,629	206,634
404	43,342	6,540	2,996	9,181	103	367	62,529	91,045	<i>i</i> 153,57 <i>₄</i>	4 6,763	160,337
	247,654	37,318	3 16,59 <i>8</i>	50,856	570	2,035	355,031	504,328	859,359	37,463	896,822
	247,654	37,318	16,598	50,856	570	2,035	355,031	504,328	859,359	37,463	896,822
	401 402 403	401 131,758 402 15,454 403 57,101 404 43,342 247,654	401 131,758 19,853 402 15,454 2,321 403 57,101 8,604 404 43,342 6,540 247,654 37,318	Nbr Salaries Benefits Services 401 131,758 19,853 8,816 402 15,454 2,321 963 403 57,101 8,604 3,823 404 43,342 6,540 2,996 247,654 37,318 16,598	Nbr Salaries Benefits Services Supplies 401 131,758 19,853 8,816 27,013 402 15,454 2,321 963 2,949 403 57,101 8,604 3,823 11,713 404 43,342 6,540 2,996 9,181 247,654 37,318 16,598 50,856	Nbr Salaries Benefits Services Supplies Expenses 401 131,758 19,853 8,816 27,013 303 402 15,454 2,321 963 2,949 33 403 57,101 8,604 3,823 11,713 131 404 43,342 6,540 2,996 9,181 103 247,654 37,318 16,598 50,856 570	Nbr Salaries Benefits Services Supplies Expenses Outlay 401 131,758 19,853 8,816 27,013 303 1,081 402 15,454 2,321 963 2,949 33 118 403 57,101 8,604 3,823 11,713 131 469 404 43,342 6,540 2,996 9,181 103 367 247,654 37,318 16,598 50,856 570 2,035	Nbr Salaries Benefits Services Supplies Expenses Outlay Direct 401 131,758 19,853 8,816 27,013 303 1,081 188,824 402 15,454 2,321 963 2,949 33 118 21,838 403 57,101 8,604 3,823 11,713 131 469 81,841 404 43,342 6,540 2,996 9,181 103 367 62,529 247,654 37,318 16,598 50,856 570 2,035 355,031	Nbr Salaries Benefits Services Supplies Expenses Outlay Direct Indirect 401 131,758 19,853 8,816 27,013 303 1,081 188,824 267,875 402 15,454 2,321 963 2,949 33 118 21,838 29,243 403 57,101 8,604 3,823 11,713 131 469 81,841 116,164 404 43,342 6,540 2,996 9,181 103 367 62,529 91,045 247,654 37,318 16,598 50,856 570 2,035 355,031 504,328	Nbr Salaries Benefits Services Supplies Expenses Outlay Direct Indirect Cost 401 131,758 19,853 8,816 27,013 303 1,081 188,824 267,875 456,699 402 15,454 2,321 963 2,949 33 118 21,838 29,243 51,081 403 57,101 8,604 3,823 11,713 131 469 81,841 116,164 198,005 404 43,342 6,540 2,996 9,181 103 367 62,529 91,045 153,574 247,654 37,318 16,598 50,856 570 2,035 355,031 504,328 859,359	Nbr Salaries Benefits Services Supplies Expenses Outlay Direct Indirect Cost Indirect 401 131,758 19,853 8,816 27,013 303 1,081 188,824 267,875 456,699 19,898 402 15,454 2,321 963 2,949 33 118 21,838 29,243 51,081 2,172 403 57,101 8,604 3,823 11,713 131 469 81,841 116,164 198,005 8,629 404 43,342 6,540 2,996 9,181 103 367 62,529 91,045 153,574 6,763 247,654 37,318 16,598 50,856 570 2,035 355,031 504,328 859,359 37,463

6100	Pupil Personnel	39,404	6200	Instructional Media	100	6300	Instr & Curr	189,018
6400	Instr Staff Training	12,681	6500	Instr Tech Services	11,659	7300	School Administration	201,336
7400	Facilities Acq-Constr	353	7700	Central Services	2,463	7900	Operation of Plant	35,451
8100	Maintenance of Plant	11,863	8200	Admin Tech Services				

Fund: 4 Special Revenue Fund

School: 0000 School District of Clay County

				Purchased	Material	Other	Capital	Total	School	School	District	
Category	Nbr	Salaries	Benefits	Services	Supplies	Expenses	Outlay	Direct	Indirect	Cost	Indirect	Total
K-3 Basic	101	488,088	125,709	29,314	136,561	221	331,811	1,111,704	360,181	1,471,885	371,090	1,842,975
4-8 Basic	102	347,934	88,441	36,052	115,271	3,547	230,465	821,710	259,937	1,081,647	328,729	1,410,376
9-12 Basic	103	30,737	5,409	36,168	85,288	7,212	110,878	275,692	109,048	384,740	217,059	601,799
Basic		866,759	219,560	101,534	337,119	10,981	673,154	2,209,107	729,166	2,938,273	916,878	3,855,151
ESOL	130	17,804	4,552	1,591	5,476	125	10,287	39,835	11,816	51,651	14,764	66,415
ESOL		17,804	4,552	1,591	5,476	125	10,287	39,835	11,816	51,651	14,764	66,415
K-BASIC WITH	111	1,464,863	450,044	96,711	101,563	195	243,019	2,356,395	783,419	3,139,814	353,561	3,493,375
4-8 BASIC WITH	112	1,641,049	508,920	119,245	94,315	1,653	201,054	2,566,236	786,568	3,352,804	343,993	3,696,797
9-12 BASIC	113	1,125,237	363,295	44,101	26,685	2,133	32,959	1,594,410	250,976	1,845,386	101,673	1,947,059
ESE SUPPORT	254	461,428	147,283	17,591	12,875	372	19,309	658,858	125,618	784,476	52,056	836,532
ESE SUPPORT	255	130,516	41,810	7,741	5,839	268	9,230	195,404	50,327	245,731	20,373	266,104
ESE		4,823,094	1,511,352	285,388	241,278	4,622	505,571	7,371,305	1,996,908	9,368,213	871,656	10,239,869
6-12	300	4,499	792	5,285	12,706	1,080	17,950	42,312	15,875	58,187	31,665	89,852
VOCATIONAL		4,499	792	5,285	12,706	1,080	17,950	42,312	15,875	58,187	31,665	89,852
LITERACY/ADU	401	21,401	2,640	99	380	100		24,620	43,189	67,809		67,809
ADULT HIGH	402	8,440	1,041	11	42	11		9,545	4,715	14,260		14,260
GED	403	6,511	803	43	165	44		7,566	18,727	26,293		26,293
ESOL	404	1,298	160	34	129	34		1,655	14,679	16,334		16,334
ADULT		37,650	4,645	187	716	189		43,387	81,310	124,697		124,697
Total FEFP		5,749,806	1,740,900	393,985	597,295	16,997	1,206,962	9,705,945	2,835,075	12,541,020	1,834,963	14,375,983
Food Service									14,729,307		1,003,893	
Transportation									45,125		6,473	

District Indirect costs are Functionally distributed as reported below.

6100 Pupil Personnel 646,740 6200 Instructional Media 6300 Instr & Curr 462,959

District Indirect costs are Functionally distributed as reported below.

722,865

6500

7400

Instr Tech Services

Facilities Acq-Constr

Instr Staff Training

General

6400

7200

7700	Central Services	i		7900 Ope	ration of Plant		8100	Maintenance of Plant		
8200	Admin Tech Serv	vices								
				R	econciliation to Annu	al Financial Reports				
	Other		Non-Pgm	Community	Debt	Federal	Charter	Total	AFR	Rounding/
	Instruction	Pre-K	Capital	Service	Service	Indirect	Schools	Reported	Total	Difference
						832,330	176,875	31,169,986	31,169,985	1

2,399

7100

7500

Board of Education

Fiscal Services

Fund: 4 Special Revenue Fund

School: 0020 Florida Youth Challenge Academ

				Purchased	Material	Other	Capital	Total	School	School	District	
Category	Nbr	Salaries	Benefits	Services	Supplies	Expenses	Outlay	Direct	Indirect	Cost	Indirect	Total
9-12 Basic	103	105	5 21	1 312	2 355	70	0 411	1 1,274	4 632	2 1,906	6 1,162	3,068
Basic		105	5 21	1 312	2 355	70	0 411	1 1,274	4 632	2 1,906	1,162	3,068
9-12 BASIC	113	712	2 227	7 417	7 116	19	9 109	9 1,600	0 1,351	1 2,951	1 697	7 3,648
ESE	45	712	2 227	7 417	7 116	19	9 109	9 1,600	0 1,351	1 2,951	1 697	7 3,648
6-12	300	1	4	Z'	4 5	1	ا	5 16	1 8	8 24	4 15	5 39
VOCATIONAL	A = 7	1	4	4	4 5	1	4 5	5 16	1 8	8 24	4 15	5 39
Total FEFP	4	818	8 248	8 733	3 475	89	9 525	5 2,888	1,991	1 4,879	9 1,875	6,754
Food Service						1			1			
Transportation						1	1		111	4		

6100	Pupil Personnel		6200	Instructional Media	6300	Instr & Curr	1,183
6400	Instr Staff Training	808	6500	Instr Tech Services	7300	School Administration	
7400	Facilities Acq-Constr		7700	Central Services	7900	Operation of Plant	
8100	Maintenance of Plant		8200	Admin Tech Services			

Fund: 4 Special Revenue Fund

School: 0021 Green Cove Springs Junior High

			Purchased	Material	Other	Capital	Total	School	School	District	
Nbr	Salaries	Benefits	Services	Supplies	Expenses	Outlay	Direct	Indirect	Cost	Indirect	Total
102	2,213	3 389	2,553	5,053	455	5,218	8 15,881	7,711	23,592	2 15,480	39,072
	2,213	3 389	2,553	5,053	3 455	5,218	8 15,881	7,711	23,592	15,480	39,072
130	19	3	3 22	44	4	46	3 138	67	205	5 135	340
	19	3	22	44	44	46	غ <u>13</u> 8′	67	205	5 135	340
112	53,351	17,177	7 15,803	1,873	3 152	1,751	90,107	21,42?	111,530	8,389	119,919
255	527	7 170	0 156	18	3 2	17	7 890	217	1,102	2 83	1,185
	53,878	17,347	7 15,959	1,891	1 154	1,768	3 90,997	21,635	112,632	2 8,472	121,104
	56,110	17,740	18,534	6,988	613	7,032	2 107,017	29,417	136,430	24,087	160,517
1							'	203,090	/	22,431	
							1	1,347			
	102 130 112	102 2,213 2,213 130 19 19 112 53,351 255 527 53,878	Nbr Salaries Benefits 102 2,213 389 2,213 389 130 19 3 19 3 112 53,351 17,177 255 527 170 53,878 17,347	Nbr Salaries Benefits Services 102 2,213 389 2,553 2,213 389 2,553 130 19 3 22 19 3 22 112 53,351 17,177 15,803 255 527 170 156 53,878 17,347 15,959	Nbr Salaries Benefits Services Supplies 102 2,213 389 2,553 5,053 2,213 389 2,553 5,053 130 19 3 22 44 19 3 22 44 112 53,351 17,177 15,803 1,873 255 527 170 156 18 53,878 17,347 15,959 1,891	Nbr Salaries Benefits Services Supplies Expenses 102 2,213 389 2,553 5,053 455 2,213 389 2,553 5,053 455 130 19 3 22 44 4 4 19 3 22 44 4 112 53,351 17,177 15,803 1,873 152 255 527 170 156 18 2 53,878 17,347 15,959 1,891 154	Nbr Salaries Benefits Services Supplies Expenses Outlay 102 2,213 389 2,553 5,053 455 5,218 130 19 3 22 44 4 46 19 3 22 44 4 46 112 53,351 17,177 15,803 1,873 152 1,751 255 527 170 156 18 2 17 53,878 17,347 15,959 1,891 154 1,768	Nbr Salaries Benefits Services Supplies Expenses Outlay Direct 102 2,213 389 2,553 5,053 455 5,218 15,881 130 19 3 22 44 4 46 138 112 53,351 17,177 15,803 1,873 152 1,751 90,107 255 527 170 156 18 2 17 890 53,878 17,347 15,959 1,891 154 1,768 90,997	Nbr Salaries Benefits Services Supplies Expenses Outlay Direct Indirect 102 2,213 389 2,553 5,053 455 5,218 15,881 7,711 130 19 3 22 44 4 46 138 67 112 53,351 17,177 15,803 1,873 152 1,751 90,107 21,423 255 527 170 156 18 2 17 890 212 53,878 17,347 15,959 1,891 154 1,768 90,997 21,635 56,110 17,740 18,534 6,988 613 7,032 107,017 29,413 6 56,110 17,740 18,534 6,988 613 7,032 107,017 29,413	Nbr Salaries Benefits Services Supplies Expenses Outlay Direct Indirect Cost 102 2,213 389 2,553 5,053 455 5,218 15,881 7,711 23,592 130 19 3 22 44 4 46 138 67 205 112 53,351 17,177 15,803 1,873 152 1,751 90,107 21,423 111,530 255 527 170 156 18 2 17 890 212 1,102 53,878 17,347 15,959 1,891 154 1,768 90,997 21,635 112,632	Nbr Salaries Benefits Services Supplies Expenses Outlay Direct Indirect Cost Indirect 102 2,213 389 2,553 5,053 455 5,218 15,881 7,711 23,592 15,480 130 19 3 22 44 4 46 138 67 205 135 112 53,351 17,177 15,803 1,873 152 1,751 90,107 21,423 111,530 8,389 255 527 170 156 18 2 17 890 212 1,102 83 53,878 17,347 15,959 1,891 154 1,768 90,997 21,635 112,632 8,472 56,110 17,740 18,534 6,988 613 7,032 107,017 29,413 136,430 24,087 10 10 17,740 18,534 6,988 613 7,032 107,017 29,413

6100	Pupil Personnel	11,213	6200	Instructional Media	6300	Instr & Curr	9,832
6400	Instr Staff Training	8,369	6500	Instr Tech Services	7300	School Administration	
7400	Facilities Acq-Constr		7700	Central Services	7900	Operation of Plant	
8100	Maintenance of Plant		8200	Admin Tech Services			

Fund: 4 Special Revenue Fund

School: 0071 Charles E. Bennett Elementary

				Purchased	Material	Other	Capital	Total	School	School	District	
Category	Nbr	Salaries	Benefits	Services	Supplies	Expenses	Outlay	Direct	Indirect	Cost	Indirect	Total
K-3 Basic	101	114,940	0 29,965	5 4,512	27,414	4	63,821	1 240,652	2 31,985	5 272,637	7 52,104	324,741
4-8 Basic	102	74,821	1 19,530	1,960	11,911	1	27,730	0 135,952	2 13,898	8 149,850	0 22,639	172,489
Basic		189,761	1 49,495	6,472	39,325	5	91,552	2 376,605	5 45,883	3 422,488	74,743	497,231
ESOL	130	4,939	9 1,288	194	4 1,178	3	2,742	2 10,341	1,374	4 11,715	5 2,239	13,954
ESOL		4,939	9 1,288	194	1,178	3	2,742	10,341	1,374	11,715	5 2,239	13,954
K-BASIC WITH	111	115,592	2 32,583	5,126	13,195	5	30,266	6 196,762	2 33,735	5 230,497	7 28,187	258,684
4-8 BASIC WITH	112	106,160	0 29,558	8 4,128	10,625	3	24,372	2 174,843	3 27,166	6 202,009	9 22,698	224,707
ESE SUPPORT	255	3,784	4 1,082	2 214	4 550	J	1,261	6,891	1,406	8,297	7 1,175	9,472
ESE		225,535	5 63,223	9,468	24,370	1	55,899	9 378,495	62,307	7 440,802	52,060	492,862
Total FEFP		420,235	5 114,006	16,134	64,872	4	150,193	765,440	109,564	875,004	129,041	1,004,045
Food Service			'						386,093	4	24,671	1
Transportation									2,266	1	1,176	

6100	Pupii Personnei	26,808	6200	instructional Media	3,111	6300	Instr & Curr	20,200
6400	Instr Staff Training	59,445	6500	Instr Tech Services		7300	School Administration	
7400	Facilities Acq-Constr		7700	Central Services		7900	Operation of Plant	
8100	Maintenance of Plant		8200	Admin Tech Services				

Fund: 4 Special Revenue Fund

School: 0111 R. C. Bannerman Learning Cente

				Purchased	Material	Other	Capital	Total	School	School	District	
Category	Nbr	Salaries	Benefits	Services	Supplies	Expenses	Outlay	Direct	Indirect	Cost	Indirect	Total
K-3 Basic	101	67	7 12	2 78	8 156	14	4 158	8 485	5 234	719	9 470	1,189
4-8 Basic	102	170	30	0 196	6 394	4 35	5 402	2 1,227	7 593	1,820	0 1,191	3,011
9-12 Basic	103	449	79	9 518	8 1,039	92	2 1,058	8 3,235	5 1,564	4,799	9 3,139	7,938
Basic		686	121	1 792	2 1,588	141	1,618	8 4,946	6 2,391	7,337	7 4,800	12,137
4-8 BASIC WITH	1112	25,698	8,311	1 514	4 270	22	2 250	0 35,065	5 3,711	1 38,776	6 1,196	39,972
9-12 BASIC	113	52,244	16,897	7 1,045	5 550	44	4 508	8 71,288	8 7,545	5 78,833	3 2,432	81,265
ESE SUPPORT	254	130,072	42,068	8 2,601	1 1,369	110	0 1,264	4 177,484	4 18,784	196,268	8 6,056	202,324
ESE SUPPORT	255	12,131	1 3,923	3 243	3 128	3 10	0 118	8 16,553	3 1,752	18,305	565	18,870
ESE		220,145	71,199	9 4,402	2,316	186	6 2,139	9 300,387	7 31,791	332,178	8 10,249	342,427
6-12	300	103	3 18	8 119	9 239	21	1 244	4 744	4 361	1,105	5 724	1,829
VOCATIONAL	4	103	18	8 119	9 239	21	1 244	4 744	4 361	1,105	5 724	1,829
Total FEFP		220,935	71,338	8 5,313	3 4,144	348	8 4,001	1 306,079	9 34,543	340,622	2 15,773	356,395
Food Service				'					87,211	1	5,155	1
Transportation				'					310	J		

6100	Pupil Personnel	17,889	6200	Instructional Media	6300	Instr & Curr	11,894
6400	Instr Staff Training	4,760	6500	Instr Tech Services	7300	School Administration	
7400	Facilities Acq-Constr		7700	Central Services	7900	Operation of Plant	
8100	Maintenance of Plant		8200	Admin Tech Services			

Fund: 4 Special Revenue Fund

School: 0201 Orange Park Elementary

				Purchased	Material	Other	Capital	Total	School	School	District	
Category	Nbr	Salaries	Benefits	Services	Supplies	Expenses	Outlay	Direct	Indirect	Cost	Indirect	Total
K-3 Basic	101	568	8 95	5 207	7 1,017	1	943	3 2,830	0 2,862	2 5,692	2 4,417	7 10,109
4-8 Basic	102	334	4 56	6 122	2 599	4	555	5 1,666	6 1,686	6 3,352	2 2,601	5,953
Basic	A = f'	902	2 151	329	9 1,617		1,499	9 4,498	8 4,548	9,046	6 7,018	16,064
ESOL	130	2	1	1'	ا ۵	4		4 11	1 11	1 22	2 17	7 39
ESOL	A = f'	2	4	1	1 4	A	4	4 11	1 11	1 22	2 17	7 39
K-BASIC WITH	111	4,345	5 1,351	1 2,077	7 777	1	604	4 9,154	4 20,675	5 29,829	9 5,088	34,917
4-8 BASIC WITH	112	3,757	7 1,168	8 1,796	6 672	4	522	2 7,915	5 17,877	7 25,792	2 4,399	9 30,191
ESE SUPPORT	255	18	1 6	j ç	3 3	\$	2	2 38	8 85	5 123	3 21	1 144
ESE		8,120	2,525	5 3,882	2 1,452	4	1,129	9 17,108	8 38,637	55,745	5 9,508	65,253
Total FEFP		9,025	2,676	6 4,212	2 3,073		2,631	1 21,617	7 43,196	64,813	3 16,542	2 81,355
Food Service				'					169,848	<u> </u>	14,786	1
Transportation			1						120	J		

6100	Pupil Personnel	23,894	6200	Instructional Media	6300	Instr & Curr	12,876
6400	Instr Staff Training	6,426	6500	Instr Tech Services	7300	School Administration	
7400	Facilities Acq-Constr		7700	Central Services	7900	Operation of Plant	
8100	Maintenance of Plant		8200	Admin Tech Services			

Fund: 4 Special Revenue Fund

School: 0232 Grove Park Elementary

				Purchased	Material	Other	Capital	Total	School	School	District	
Category	Nbr	Salaries	Benefits	Services	Supplies	Expenses	Outlay	Direct	Indirect	Cost	Indirect	Total
K-3 Basic	101	43,707	11,383	3,484	10,210		33,342	102,126	26,303	128,429	25,131	153,560
4-8 Basic	102	28,785	7,496	2,324	6,809		22,237	67,651	17,542	85,193	16,761	101,954
Basic		72,493	18,880	5,807	17,019		55,579	169,778	43,845	213,623	41,892	255,515
ESOL	130	2,865	746	231	678		2,213	6,733	1,746	8,479	1,668	10,147
ESOL		2,865	746	231	678		2,213	6,733	1,746	8,479	1,668	10,147
K-BASIC WITH	111	85,790	24,397	5,194	8,289		26,554	150,224	50,782	201,006	22,832	223,838
4-8 BASIC WITH	112	50,915	14,311	2,634	4,203		13,464	85,527	25,749	111,276	11,577	122,853
ESE SUPPORT	254	4,627	1,347	362	578		1,853	8,767	3,543	12,310	1,593	13,903
ESE		141,331	40,055	8,190	13,070		41,870	244,516	80,075	324,591	36,002	360,593
Total FEFP		216,689	59,681	14,228	30,767		99,662	421,027	125,666	546,693	79,563	626,256
Food Service									276,143		13,012	
Transportation									1,195		620	

6100	Pupil Personnel	38,945	6200	Instructional Media	6,849	6300	Instr & Curr	13,918
6400	Instr Staff Training	65,955	6500	Instr Tech Services		7300	School Administration	
7400	Facilities Acq-Constr		7700	Central Services		7900	Operation of Plant	
8100	Maintenance of Plant		8200	Admin Tech Services				

Fund: 4 Special Revenue Fund

School: 0241 W. E. Cherry Elementary

				Purchased	Material	Other	Capital	Total	School	School	District	
Category	Nbr	Salaries	Benefits	Services	Supplies	Expenses	Outlay	Direct	Indirect	Cost	Indirect	Total
K-3 Basic	101	86,521	22,580	2,331	9,900		21,091	142,423	24,937	167,360	28,076	195,436
4-8 Basic	102	50,958	13,292	1,651	7,012		14,940	87,853	17,663	105,516	19,887	125,403
Basic		137,479	35,872	3,983	16,912		36,031	230,277	42,600	272,877	47,964	320,841
ESOL	130	4,357	1,137	139	589		1,255	7,477	1,484	8,961	1,670	10,631
ESOL		4,357	1,137	139	589		1,255	7,477	1,484	8,961	1,670	10,631
K-BASIC WITH	111	76,484	21,339	5,730	10,129		21,109	134,791	49,443	184,234	32,055	216,289
4-8 BASIC WITH	112	85,366	23,320	3,972	7,021		14,632	134,311	34,272	168,583	22,219	190,802
ESE SUPPORT	254	34,275	9,482	2,840	5,021		10,463	62,081	24,508	86,589	15,889	102,478
ESE SUPPORT	255	2,748	827	110	195		407	4,287	953	5,240	618	5,858
ESE		198,873	54,969	12,652	22,366		46,611	335,471	109,176	444,647	70,780	515,427
Total FEFP		340,710	91,977	16,774	39,867		83,897	573,225	153,259	726,484	120,414	846,898
Food Service									205,943		17,459	
Transportation									1,603		832	

6100	Pupil Personnel	37,694	6200	Instructional Media	141	6300	Instr & Curr	27,169
6400	Instr Staff Training	88,255	6500	Instr Tech Services		7300	School Administration	
7400	Facilities Acq-Constr		7700	Central Services		7900	Operation of Plant	
8100	Maintenance of Plant		8200	Admin Tech Services				

Fund: 4 Special Revenue Fund

School: 0252 Orange Park High

				Purchased	Material	Other	Capital	Total	School	School	District	
Category	Nbr	Salaries	Benefits	Services	Supplies	Expenses	Outlay	Direct	Indirect	Cost	Indirect	Total
4-8 Basic	102	1'	4	1'	1 2	4	इ	3 7	1 4	11	1 8	19
9-12 Basic	103	4,416	6 777	7 5,617	7 10,083	3 907	13,724	4 35,524	4 15,387	7 50,911	1 30,890	81,801
Basic		4,417	7 777	7 5,619	9 10,085	5 908	13,728	8 35,534	4 15,390	50,924	30,897	81,821
ESOL	130	169	9 30	215	5 385	5 35	524	4 1,358	588	1,946	6 1,180	3,126
ESOL		169	9 30	215	5 385	5 35	524	4 1,358	588	1,946	6 1,180	3,126
K-BASIC WITH	111	29) <u> </u>	9 13	ş <u> </u>	1		8 67	7 67	7 134	4 30	164
4-8 BASIC WITH	112	12	<u></u>	£ 5	3		ृ	3 27	7 27	7 54	4 12	66
9-12 BASIC	113	14,597	7 4,531	1 6,688	3,393	3 276	4,179	9 33,664	4 33,388	67,052	2 15,199	82,251
ESE SUPPORT	255	351	1 109	9 161	1 82	2 7	7 101	1 811	1 803	3 1,614	4 366	1,980
ESE		14,989	9 4,653	6,868	3,484	4 284	4,292	2 34,570	0 34,284	68,854	15,607	84,461
6-12	300	784	4 138	998	8 1,791	1 161	1 2,437	7 6,309	9 2,732	9,041	1 5,485	14,526
VOCATIONAL		784	4 138	998	8 1,791	1 161	1 2,437	7 6,309	9 2,732	9,041	5,485	14,526
Total FEFP		20,359	9 5,597	7 13,699	9 15,746	6 1,387	20,981	1 77,769	9 52,995	130,764	53,170	183,934
Food Service	1	'							638,997		43,250	1
Transportation	1								2,810	1		

6100	Pupil Personnel	15,935	6200	Instructional Media	6300	Instr & Curr	18,112
6400	Instr Staff Training	18,948	6500	Instr Tech Services	7300	School Administration	
7400	Facilities Acq-Constr		7700	Central Services	7900	Operation of Plant	
8100	Maintenance of Plant		8200	Admin Tech Services			

Fund: 4 Special Revenue Fund

School: 0261 Doctors Inlet Elementary Schoo

				Purchased	Material	Other	Capital	Total	School	School	District	
Category	Nbr	Salaries	Benefits	Services	Supplies	Expenses	Outlay	Direct	Indirect	Cost	Indirect	Total
K-3 Basic	101	806	6 135	35 279	9 1,444	4	1,339	9 4,003	3 4,064	4 8,067	7 6,270	14,337
4-8 Basic	102	494	4 83	3 171	'1 885	4	821	2,454	4 2,491	1 4,945	5 3,843	8,788
Basic	47	1,300	0 217	7 450	2,330	1	2,160	0 6,457	7 6,554	4 13,011	1 10,113	3 23,124
ESOL	130	28	3	5 10	0 50	1	46	6 139	9 140	0 279	9 216	6 495
ESOL	$A_{\bullet \bullet}$	28	<i>F</i>	5 10	0 50	<u> </u>	46	6 139	9 140	0 279	9 216	6 495
K-BASIC WITH	111	6,394	4 1,988	3,046	6 1,144	4	889	9 13,461	1 25,708	8 39,169	9 7,486	6 46,655
4-8 BASIC WITH	1112	4,780	0 1,486	2,277	7 855	1	664	10,062	2 19,219	9 29,281	1 5,596	34,877
ESE SUPPORT	254	139	9 43	-3 66	6 25	1	19	9 292	2 559	9 851	1 163	3 1,014
ESE	A_{\parallel}	11,313	3,517	7 5,390	0 2,023		1,573	3 23,816	6 45,485	5 69,301	1 13,245	82,546
Total FEFP		12,641	1 3,739	5,850	0 4,403		3,778	8 30,411	52,180	0 82,591	1 23,574	106,165
Food Service									187,500		21,208	1
Transportation									172	4		
4												

6100	Pupil Personnel	25,014	6200	Instructional Media	6300	Instr & Curr	17,937
6400	Instr Staff Training	9,229	6500	Instr Tech Services	7300	School Administration	
7400	Facilities Acq-Constr		7700	Central Services	7900	Operation of Plant	
8100	Maintenance of Plant		8200	Admin Tech Services			

Fund: 4 Special Revenue Fund

School: 0271 Middleburg Elementary

				Purchased	Material	Other	Capital	Total	School	School	District	
Category	Nbr	Salaries	Benefits	Services	Supplies	Expenses	Outlay	Direct	Indirect	Cost	Indirect	Total
K-3 Basic	101	13,466	3,459	2,323	18,368	\$	46,347	7 83,963	71,829	155,792	30,060	185,852
4-8 Basic	102	6,779	1,741	1,169	9,246	4	23,330	42,265	36,158	78,423	15,132	93,555
Basic		20,244	5,201	3,492	27,615	1	69,677	7 126,229	107,988	234,217	45,192	279,409
ESOL	130	149	38	3 26	204	4	514	931	1 797	1,728	334	2,062
ESOL		149	38	26	204	4	514	931	1 797	1,728	334	2,062
K-BASIC WITH	111	21,684	6,436	3,893	12,158	4	30,287	74,458	62,148	136,606	22,409	159,015
4-8 BASIC WITH	112	19,743	5,859	3,544	11,069	1	27,575	67,790	56,583	124,373	3 20,402	144,775
ESE SUPPORT	255	2,274	4 675	408	1,275	,	3,176	7,808	6,516	14,324	2,350	16,674
ESE		43,701	1 12,970	7,845	24,502	4	61,037	7 150,055	125,247	275,302	45,161	320,463
Total FEFP		64,095	18,209	11,363	52,321		131,228	277,216	234,032	511,248	90,687	601,935
Food Service									197,805	·	16,999	1
Transportation									1,561		810	

6100	Pupil Personnel	20,844	6200	Instructional Media	4,048	6300	Instr & Curr	17,410
6400	Instr Staff Training	191,730	6500	Instr Tech Services		7300	School Administration	
7400	Facilities Acq-Constr		7700	Central Services		7900	Operation of Plant	
8100	Maintenance of Plant		8200	Admin Tech Services				

Fund: 4 Special Revenue Fund

School: 0301 Keystone Heights Elementary

				Purchased	Material	Other	Capital	Total	School	School	District	
Category	Nbr	Salaries	Benefits	Services	Supplies	Expenses	Outlay	Direct	Indirect	Cost	Indirect	Total
K-3 Basic	101	819	9 137	7 278	1,467	1	1,360	0 4,061	1 4,127	7 8,188	6,369	14,557
4-8 Basic	102	569	9 95	5 193	3 1,019	4	944	4 2,820	0 2,866	5,686	6 4,422	10,108
Basic		1,387	7 232	2 471	1 2,486	<i>j</i>	2,304	6,880	6,993	13,873	10,790	24,663
ESOL	130	2	4	1'	3	3	्र	₹ €	3 6	√ 17 ×	7 13	30
ESOL		2	4	1′	3			<u> </u>	ع د	17	7 13	30
K-BASIC WITH	111	86,425	5 27,901	1 3,751	1,409		1,095	5 120,581	1 25,242	2 145,823	9,227	155,050
4-8 BASIC WITH	112	20,127	7 6,437	7 3,062	2 1,151		894	4 31,671	1 20,607	7 52,278	7,533	59,811
ESE SUPPORT	254	6,036	6 1,941	1 542	2 204	4	158	8 8,881	1 3,646	12,527	7 1,333	13,860
ESE SUPPORT	255	1,481	1 474	4 225	5 85	<u> </u>	66	6 2,331	1,516	3,847	7 554	4,401
ESE		114,069	9 36,753	3 7,580	2,848	3	2,214	4 163,464	4 51,012	214,476	18,646	233,122
Total FEFP		115,458	36,985	5 8,052	5,337		4,521	170,353	3 58,013	228,366	29,449	257,815
Food Service									168,625	ا '	22,684	1
Transportation							,		184	4		1
4												

6100	Pupil Personnel	21,721	6200	Instructional Media	6300	Instr & Curr	25,252
6400	Instr Staff Training	11,040	6500	Instr Tech Services	7300	School Administration	
7400	Facilities Acq-Constr		7700	Central Services	7900	Operation of Plant	
8100	Maintenance of Plant		8200	Admin Tech Services			

Fund: 4 Special Revenue Fund

School: 0311 Keystone Heights Jr.-Sr. High

			Purchased	Material	Other	Capital	Total	School	School	District	
Nbr	Salaries	Benefits	Services	Supplies	Expenses	Outlay	Direct	Indirect	Cost	Indirect	Total
102	994	175	5 1,146 ²	2,304	204	3,365	8,188	3,462	2 11,650	6,951	18,601
103	1,873	3 330	J 2,160	0 4,343	385	6,342	15,433	6,526	6 21,959	9 13,101	35,060
	2,867	50/	3,307	6,647	589	9,707	7 23,621	9,988	8 33,609	9 20,052	53,661
130	4	1	5	10	1	14	35	5 15	5 50	30	80
	4	1	[5	5 10	11	14	4 35	5 15	5 50	30	80
112	14,557	4,615	3,328 ُ	1,754	141	1 2,321	26,716	6 17,471	1 44,187	7,747	51,934
113	13,674	4,310	3,947	7 2,080	167	2,75?	3 26,931	20,72?	3 47,654	9,189	56,843
254	306	1 97	1 88	8 47		62	2 604	4 465	5 1,069	9 206	1,275
255	5,175	5 1,631	1,494	4 787	63	3 1,042	10,192	7,843	3 18,035	5 3,478	3 21,513
	33,713	10,65/	4 8,85 <i>8</i>	4,668	375	6,178	64,446	46,502	2 110,948	20,621	1 131,569
300	322	4 57	7 372	2 748	66	1,092	2,657	1,12?	3 3,780	2,255	6,035
	322	4 5	372	748	6F	3 1,092	2,657	1,12?	3,780	2,255	6,035
	36,906	11,21	12,541	1 12,073	1,031	16,991	90,758	57,628	8 148,386	6 42,957	191,343
			,				'	643,002	4	31,065	1
								1,865	ٔ اَد	1	
1	102 103 130 112 113 254 255	102 994 103 1,873 2,867 130 4 4 4 112 14,557 113 13,674 254 306 255 5,175 33,713 300 322 322	102 994 175 103 1,873 330 2,867 504 130 4 1 4 1 112 14,557 4,615 113 13,674 4,310 254 306 97 255 5,175 1,631 33,713 10,654 300 322 57 322 57	Nbr Salaries Benefits Services 102 994 175 1,146 103 1,873 330 2,160 2,867 504 3,307 130 4 1 5 4 1 5 112 14,557 4,615 3,328 113 13,674 4,310 3,947 254 306 97 88 255 5,175 1,631 1,494 33,713 10,654 8,858 300 322 57 372 322 57 372	Nbr Salaries Benefits Services Supplies 102 994 175 1,146 2,304 103 1,873 330 2,160 4,343 2,867 504 3,307 6,647 130 4 1 5 10 4 1 5 10 112 14,557 4,615 3,328 1,754 113 13,674 4,310 3,947 2,080 254 306 97 88 47 255 5,175 1,631 1,494 787 33,713 10,654 8,858 4,668 300 322 57 372 748 322 57 372 748	Nbr Salaries Benefits Services Supplies Expenses 102 994 175 1,146 2,304 204 103 1,873 330 2,160 4,343 385 2,867 504 3,307 6,647 589 130 4 1 5 10 1 4 1 5 10 1 112 14,557 4,615 3,328 1,754 141 113 13,674 4,310 3,947 2,080 167 254 306 97 88 47 4 255 5,175 1,631 1,494 787 63 33,713 10,654 8,858 4,668 375 300 322 57 372 748 66 322 57 372 748 66 322 57 372 748 66	Nbr Salaries Benefits Services Supplies Expenses Outlay 102 994 175 1,146 2,304 204 3,365 103 1,873 330 2,160 4,343 385 6,342 2,867 504 3,307 6,647 589 9,707 130 4 1 5 10 1 14 4 4 5 10 1 14 112 14,557 4,615 3,328 1,754 141 2,321 113 13,674 4,310 3,947 2,080 167 2,753 254 306 97 88 47 4 62 255 5,175 1,631 1,494 787 63 1,042 300 322 57 372 748 66 1,092 322 57 372 748 66 1,092	Nbr Salaries Benefits Services Supplies Expenses Outlay Direct 102 994 175 1,146 2,304 204 3,365 8,188 103 1,873 330 2,160 4,343 385 6,342 15,433 2,867 504 3,307 6,647 589 9,707 23,621 130 4 1 5 10 1 14 35 4 1 5 10 1 14 35 112 14,557 4,615 3,328 1,754 141 2,321 26,716 113 13,674 4,310 3,947 2,080 167 2,753 26,931 254 306 97 88 47 4 62 604 255 5,175 1,631 1,494 787 63 1,042 10,192 255 5,175 1,631 1,494 787 63	Nbr Salaries Benefits Services Supplies Expenses Outlay Direct Indirect 102 994 175 1,146 2,304 204 3,365 8,188 3,462 103 1,873 330 2,160 4,343 385 6,342 15,433 6,526 2,867 504 3,307 6,647 589 9,707 23,621 9,988 130 4 1 5 10 1 14 35 15 142 14,557 4,615 3,328 1,754 141 2,321 26,716 17,471 113 13,674 4,310 3,947 2,080 167 2,753 26,931 20,723 254 306 97 88 47 4 62 604 465 255 5,175 1,631 1,494 787 63 1,042 10,192 7,843 300 322 57 372	Nbr Salaries Benefits Services Supplies Expenses Outlay Direct Indirect Cost 102 994 175 1,146 2,304 204 3,365 8,188 3,462 11,650 103 1,873 330 2,160 4,343 385 6,342 15,433 6,526 21,959 130 2,867 504 3,307 6,647 589 9,707 23,621 9,988 33,609 130 4 1 5 10 1 14 35 15 50 112 14,557 4,615 3,328 1,754 141 2,321 26,716 17,471 44,187 113 13,674 4,310 3,947 2,080 167 2,753 26,931 20,723 47,654 254 306 97 88 47 4 62 604 465 1,069 255 5,175 1,631 1,494	Nbr Salaries Benefits Services Supplies Expenses Outlay Direct Indirect Cost Indirect 102 994 175 1,146 2,304 204 3,365 8,188 3,462 11,650 6,951 103 1,873 330 2,160 4,343 385 6,342 15,433 6,526 21,959 13,101 2,867 504 3,307 6,647 589 9,707 23,621 9,988 33,609 20,052 130 4 1 5 10 1 14 35 15 50 30 112 14,557 4,615 3,328 1,754 141 2,321 26,716 17,471 44,187 7,747 113 13,674 4,310 3,947 2,080 167 2,753 26,931 20,723 47,654 9,189 254 306 97 88 47 4 62 604 465

6100	Pupil Personnel	19,616	6200	Instructional Media	6300	Instr & Curr	23,931
6400	Instr Staff Training	14,081	6500	Instr Tech Services	7300	School Administration	
7400	Facilities Acq-Constr		7700	Central Services	7900	Operation of Plant	
8100	Maintenance of Plant		8200	Admin Tech Services			

Fund: 4 Special Revenue Fund

School: 0331 S. Bryan Jennings Elementary

				Purchased	Material	Other	Capital	Total	School	School	District	
Category	Nbr	Salaries	Benefits	Services	Supplies	Expenses	Outlay	Direct	Indirect	Cost	Indirect	Total
K-3 Basic	101	38,808	8 10,092	2 3,412	2 11,037	1	19,918	8 83,267	7 51,245	134,512	29,197	163,709
4-8 Basic	102	42,275	5 11,025	5 2,043	6,610	1	11,929	9 73,882	2 30,690	104,572	2 17,486	122,058
Basic		81,083	3 21,117	7 5,455	17,647	4	31,847	7 157,149	9 81,935	239,084	46,683	285,767
ESOL	130	4,124	4 1,077	7 135	5 437	1	788	8 6,561	1 2,028	8,589	9 1,155	9,744
ESOL		4,124	4 1,077	7 135	5 437	<u> </u>	788	8 6,561	2,028	8,589	9 1,155	9,744
K-BASIC WITH	111	55,681	1 16,042	2 4,814	7,815	1	13,817	7 98,169	9 55,730	153,899	9 23,102	177,001
4-8 BASIC WITH	112	62,386	6 17,385	5 3,469	5,632	4	9,956	6 98,828	8 40,160	138,988	8 16,648	155,636
ESE	A = I'	118,068	8 33,428	8,284	13,447	1	23,773	197,000	95,890	292,890	39,750	332,640
Total FEFP		203,275	55,622	13,874	31,531		56,408	8 360,710	0 179,853	540,563	3 87,588	628,151
Food Service		,	'				,	,	404,568	4	14,871	
Transportation			<u>'</u>						1,366	1 '	709	

6100	Pupil Personnel	27,418	6200	Instructional Media	105	6300	Instr & Curr	15,365
6400	Instr Staff Training	136,966	6500	Instr Tech Services		7300	School Administration	
7400	Facilities Acq-Constr		7700	Central Services		7900	Operation of Plant	
8100	Maintenance of Plant		8200	Admin Tech Services				

Fund: 4 Special Revenue Fund

School: 0341 Clay High

				Purchased	Material	Other	Capital	Total	School	School	District	
Category	Nbr	Salaries	Benefits	Services	Supplies	Expenses	Outlay	Direct	Indirect	Cost	Indirect	Total
9-12 Basic	103	3,736	657	7 4,309	8,530	1,168	8,809	9 27,209	13,017	7 40,226	6 26,131	1 66,357
Basic		3,736	657	7 4,309	8,530	1,168	8,809	27,209	13,017	7 40,226	26,131	66,357
ESOL	130	34	4	6 39	77	7 11	80	247	118	365	5 237	602
ESOL		34	f 6	6 39	77	7 11	80	247	118	365	5 237	602
9-12 BASIC	113	207,616	67,078	8 6,419	3,336	6 413	3,118	3 287,980	34,848	322,828	14,942	337,770
ESE SUPPORT	254	8,466	6 2,732	2 387	7 201	1 25	188	11,999	2,102	14,101	1 901	1 15,002
ESE SUPPORT	255	12,257	7 3,955	5 561	1 291	1 36	272	2 17,372	3,044	20,416	6 1,305	21,721
ESE		228,340	73,764	7,366	3,829	9 474	3,579	317,352	39,994	357,346	6 17,149	374,495
6-12	300	553	97	7 637	7 1,262	2 173	1,303	3 4,025	1,925	5,950	3,865	9,815
VOCATIONAL		553	97	7 637	1,262	2 173	1,303	4,025	1,925	5,950	3,865	9,815
Total FEFP		232,662	2 74,524	4 12,352	13,697	7 1,825	13,771	348,831	55,054	403,885	5 47,382	451,267
Food Service									841,208	才 <u></u> '	39,212	1
Transportation									2,354	4		
Food Service		232,662	74,524	12,352	13,697	1,825	13,771	348,831	841,208	3	,	

6100	Pupil Personnel	18,764	6200	Instructional Media	6300	Instr & Curr	19,901
6400	Instr Staff Training	16,389	6500	Instr Tech Services	7300	School Administration	
7400	Facilities Acq-Constr		7700	Central Services	7900	Operation of Plant	
8100	Maintenance of Plant		8200	Admin Tech Services			

Fund: 4 Special Revenue Fund

School: 0351 Lakeside Junior High

				Purchased	Material	Other	Capital	Total	School	School	District	
Category	Nbr	Salaries	Benefits	Services	Supplies	Expenses	Outlay	Direct	Indirect	Cost	Indirect	Total
4-8 Basic	102	2,455	432	2,832	5,606	505	5,789	17,619	8,554	26,173	3 17,173	43,346
Basic		2,455	432	2,832	5,606	505	5,789	17,619	8,554	26,173	17,173	43,346
ESOL	130	16	3	19	37	3	38	116	57	173	3 114	287
ESOL		16	3	19	37	3	38	116	57	173	3 114	287
4-8 BASIC WITH	112	140,480	45,358	5,290	2,749	224	2,570	196,671	31,695	228,366	6 12,314	240,680
ESE SUPPORT	254	21,520	6,926	1,544	802	2 65	750	31,607	9,251	40,858	8 3,594	44,452
ESE SUPPORT	255	2,494	803	3 179	93	8	87	7 3,664	1,072	4,736	6 417	5,153
ESE		164,493	53,087	7,012	3,645	297	3,407	7 231,941	42,018	273,959	9 16,325	290,284
Total FEFP		166,965	53,521	9,863	9,287	804	9,234	249,674	50,629	300,303	33,612	333,915
Food Service				1					505,584	1	24,899	1
Transportation							1		1,495	,		

6100	Pupil Personnel	20,695	6200	Instructional Media	6300	Instr & Curr	18,945
6400	Instr Staff Training	10,989	6500	Instr Tech Services	7300	School Administration	
7400	Facilities Acq-Constr		7700	Central Services	7900	Operation of Plant	
8100	Maintenance of Plant		8200	Admin Tech Services			

Fund: 4 Special Revenue Fund

School: 0352 Lakeside Elementary

				Purchased	Material	Other	Capital	Total	School	School	District	
Category	Nbr	Salaries	Benefits	Services	Supplies	Expenses	Outlay	Direct	Indirect	Cost	Indirect	Total
K-3 Basic	101	1,060	177	370	1,898		1,760	5,265	5,340	10,605	8,241	18,846
4-8 Basic	102	574	96	201	1,029		954	2,854	2,895	5,749	4,467	10,216
Basic		1,634	273	571	2,927		2,714	8,119	8,235	16,354	12,707	29,061
ESOL	130	30	5	11	54		50	150	153	303	236	539
ESOL		30	5	11	54		50	150	153	303	236	539
K-BASIC WITH	111	41,491	13,374	2,540	953		741	59,099	17,981	77,080	6,238	83,318
4-8 BASIC WITH	112	28,573	9,210	1,749	656		510	40,698	12,383	53,081	4,296	57,377
ESE SUPPORT	255	147	47	9	3		3	209	64	273	22	295
ESE		70,212	22,632	4,299	1,613		1,253	100,009	30,427	130,436	10,557	140,993
Total FEFP		71,876	22,910	4,880	4,594		4,017	108,277	38,815	147,092	23,500	170,592
Food Service									166,287		23,596	
Transportation									192			

6100	Pupil Personnel	14,703	6200	Instructional Media	6300	Instr & Curr	14,297
6400	Instr Staff Training	9,815	6500	Instr Tech Services	7300	School Administration	
7400	Facilities Acq-Constr		7700	Central Services	7900	Operation of Plant	
8100	Maintenance of Plant		8200	Admin Tech Services			

Fund: 4 Special Revenue Fund

School: 0361 Orange Park Junior High

				Purchased	Material	Other	Capital	Total	School	School	District	
Category	Nbr	Salaries	Benefits	Services	Supplies	Expenses	Outlay	Direct	Indirect	Cost	Indirect	Total
4-8 Basic	102	1,889	332	2 2,179	9 4,312	388	8 4,453	3 13,553	6,580	0 20,133	3 13,211	1 33,344
Basic		1,889	332	2,179	9 4,312	388	8 4,453	3 13,553	6,580	0 20,133	3 13,211	33,344
ESOL	130	88	3 15	5 101	1 201	1 18	8 207	7 630	0 306	6 936	6 615	1,551
ESOL		88	15	5 101	1 201	1 18	8 207	7 630	0 306	6 936	6 615	1,551
4-8 BASIC WITH	1112	43,457	7 13,941	1 4,606	6 2,394	195	5 2,237	7 66,830	0 25,473	92,303	3 10,722	2 103,025
ESE SUPPORT	254	1,747	7 560	0 185	5 96	1 8	8 90	0 2,686	6 1,024	4 3,710	0 431	1 4,141
ESE		45,204	14,501	1 4,791	1 2,490	203	3 2,327	7 69,516	6 26,497	7 96,013	3 11,153	107,166
Total FEFP		47,181	1 14,849	9 7,071	7,003	609	9 6,988	83,701	33,383	3 117,084	4 24,979	142,063
Food Service									439,818	ا'	18,518	1
Transportation								'	1,112	4 '		

6100	Pupil Personnel	12,125	6200	Instructional Media	6300	Instr & Curr	12,943
6400	Instr Staff Training	8,316	6500	Instr Tech Services	7300	School Administration	
7400	Facilities Acq-Constr		7700	Central Services	7900	Operation of Plant	
8100	Maintenance of Plant		8200	Admin Tech Services			

Fund: 4 Special Revenue Fund

School: 0371 Wilkinson Junior High

				Purchased	Material	Other	Capital	Total	School	School	District	
Category	Nbr	Salaries	Benefits	Services	Supplies	Expenses	Outlay	Direct	Indirect	Cost	Indirect	Total
4-8 Basic	102	2,135	376	2,519	9 4,875	5 439	7,331	1 17,675	5 7,439	9 25,114	4 14,934	40,048
Basic		2,135	376	2,519	9 4,875	5 439	7,331	1 17,675	7,439	9 25,114	4 14,934	40,048
ESOL	130	10	2	11	1 22	2	2 33	3 80	34	114	4 68	182
ESOL		10	2	11	1 22	42	2 33	3 80	0 34	114	4 68	182
4-8 BASIC WITH	112	10,649	3,294	5,181	1 2,678	8 218	3,644	4 25,664	4 30,036	55,700	0 11,996	67,696
ESE SUPPORT	255	143	3 44	70	36	3	3 49	9 345	5 403	3 748	8 161	909
ESE		10,792	3,338	5,250	2,714	4 221	3,693	3 26,008	8 30,439	9 56,447	7 12,157	68,604
Total FEFP		12,937	3,715	7,781	7,611	1 662	11,057	7 43,763	37,911	81,674	4 27,158	108,832
Food Service			·					'	501,344	4	22,082	1
Transportation			1					'	1,326	<i>j</i>		1

6100	Pupil Personnel	14,767	6200	Instructional Media	6300	Instr & Curr	14,108
6400	Instr Staff Training	9,037	6500	Instr Tech Services	7300	School Administration	
7400	Facilities Acq-Constr		7700	Central Services	7900	Operation of Plant	
8100	Maintenance of Plant		8200	Admin Tech Services			

Fund: 4 Special Revenue Fund

School: 0381 Montclair Elementary

				Purchased	Material	Other	Capital	Total	School	School	District	
Category	Nbr	Salaries	Benefits	Services	Supplies	Expenses	Outlay	Direct	Indirect	Cost	Indirect	Total
K-3 Basic	101	637	106	216	1,141		1,058	3,158	3,209	6,367	4,952	11,319
4-8 Basic	102	366	61	124	655		607	1,813	1,843	3,656	2,844	6,500
Basic		1,002	167	341	1,796		1,665	4,971	5,053	10,024	7,797	17,821
ESOL	130	12	2	4	22		20	60	62	122	95	217
ESOL		12	2	4	22		20	60	62	122	95	217
K-BASIC WITH	111	36,821	11,882	1,779	669		520	51,671	16,931	68,602	4,376	72,978
4-8 BASIC WITH	112	27,722	8,935	1,737	653		507	39,554	16,532	56,086	4,273	60,359
ESE SUPPORT	255	4	1	2	1		1	9	18	27	5	32
ESE		64,548	20,818	3,518	1,322		1,027	91,233	33,481	124,714	8,654	133,368
Total FEFP		65,562	20,988	3,863	3,140		2,713	96,266	38,595	134,861	16,546	151,407
Food Service									125,268		13,960	
Transportation									113			

6100	Pupil Personnel	20,248	6200	Instructional Media	6300	Instr & Curr	11,720
6400	Instr Staff Training	6,627	6500	Instr Tech Services	7300	School Administration	
7400	Facilities Acq-Constr		7700	Central Services	7900	Operation of Plant	
8100	Maintenance of Plant		8200	Admin Tech Services			

Fund: 4 Special Revenue Fund

School: 0391 Middleburg High

			Purchased	Material	Other	Capital	Total	School	School	District	
Nbr	Salaries	Benefits	Services	Supplies	Expenses	Outlay	Direct	Indirect	Cost	Indirect	Total
103	4,290	755	4,949	13,369	1,330	33,196	57,889	14,948	3 72,837	7 30,010	102,847
	4,290	755	4,949	13,369	1,330	33,196	57,889	14,948	72,837	7 30,010	102,847
130	9	1 2	2 10	27	<u>ئ</u>	<i>∮</i> 66	117	30	0 147	7 60	207
	9	2	10	27	Ş	d 66 ^l	117	30	0 147	7 60	207
1112	61	20	1 3	1 2		۵	90'	J 12	4 102	4 6	108
113	267,800	86,555	7,205	4,980	459	11,477	378,476	34,017	412,49?	3 16,773	3 429,266
254	13,044	4,213	3 465	321	30	740	18,813	3 2,19?	21,006 ع	6 1,082	22,088
255	11,361	3,666	487	7 337	31	. 776	16,658	3 2,300	ار 18,95۶	8 1,134	20,092
4	292,266	94,454	8,159	5,639	520	12,997	414,035	38,527	452,557	7 18,995	471,552
300	919	162	1,060	2,863	285	7,109	12,398	3,201	15,595	9 6,427	7 22,026
	919	162	1,060	2,863	285	7,109	12,398	3,201	15,595	9 6,427	7 22,026
	297,484	95,372	14,178	21,899	2,137	53,368	484,438	56,702	4 541,140°	0 55,491	596,631
		1			1	1	1	727,082	4	47,727	1
		1			I		1'	2,866	ً اُد		1
1	103 130 112 113 254 255	103 4,290 4,290 130 9 112 61 113 267,800 254 13,044 255 11,361 292,266 300 919 919	Nbr Salaries Benefits 103 4,290 755 4,290 755 130 9 2 9 2 112 61 20 113 267,800 86,555 254 13,044 4,213 255 11,361 3,666 292,266 94,454 300 919 162 919 162	Nbr Salaries Benefits Services 103 4,290 755 4,949 4,290 755 4,949 130 9 2 10 9 2 10 112 61 20 3 113 267,800 86,555 7,205 254 13,044 4,213 465 255 11,361 3,666 487 292,266 94,454 8,159 300 919 162 1,060 919 162 1,060	Nbr Salaries Benefits Services Supplies 103 4,290 755 4,949 13,369 130 9 2 10 27 112 61 20 3 2 113 267,800 86,555 7,205 4,980 254 13,044 4,213 465 321 255 11,361 3,666 487 337 292,266 94,454 8,159 5,639 300 919 162 1,060 2,863 919 162 1,060 2,863	Nbr Salaries Benefits Services Supplies Expenses 103 4,290 755 4,949 13,369 1,330 130 9 2 10 27 3 12 61 20 3 2 113 267,800 86,555 7,205 4,980 459 254 13,044 4,213 465 321 30 255 11,361 3,666 487 337 31 292,266 94,454 8,159 5,639 520 300 919 162 1,060 2,863 285 919 162 1,060 2,863 285	Nbr Salaries Benefits Services Supplies Expenses Outlay 103 4,290 755 4,949 13,369 1,330 33,196 130 9 2 10 27 3 66 9 2 10 27 3 66 112 61 20 3 2 4 113 267,800 86,555 7,205 4,980 459 11,477 254 13,044 4,213 465 321 30 740 255 11,361 3,666 487 337 31 776 292,266 94,454 8,159 5,639 520 12,997 300 919 162 1,060 2,863 285 7,109 919 162 1,060 2,863 285 7,109	Nbr Salaries Benefits Services Supplies Expenses Outlay Direct 103 4,290 755 4,949 13,369 1,330 33,196 57,889 130 9 2 10 27 3 66 117 112 61 20 3 2 4 90 113 267,800 86,555 7,205 4,980 459 11,477 378,476 254 13,044 4,213 465 321 30 740 18,813 255 11,361 3,666 487 337 31 776 16,658 292,266 94,454 8,159 5,639 520 12,997 414,035 300 919 162 1,060 2,863 285 7,109 12,398 919 162 1,060 2,863 285 7,109 12,398	Nbr Salaries Benefits Services Supplies Expenses Outlay Direct Indirect 103 4,290 755 4,949 13,369 1,330 33,196 57,889 14,948 130 9 2 10 27 3 66 117 30 112 61 20 3 2 4 90 12 113 267,800 86,555 7,205 4,980 459 11,477 378,476 34,017 254 13,044 4,213 465 321 30 740 18,813 2,193 255 11,361 3,666 487 337 31 776 16,658 2,300 292,266 94,454 8,159 5,639 520 12,997 414,035 38,522 300 919 162 1,060 2,863 285 7,109 12,398 3,201 4 919 162 1,060 2,86	Nbr Salaries Benefits Services Supplies Expenses Outlay Direct Indirect Cost 103 4,290 755 4,949 13,369 1,330 33,196 57,889 14,948 72,837 130 9 2 10 27 3 66 117 30 147 112 61 20 3 2 4 90 12 102 133 267,800 86,555 7,205 4,980 459 11,477 378,476 34,017 412,493 254 13,044 4,213 465 321 30 740 18,813 2,193 21,006 255 11,361 3,666 487 337 31 776 16,658 2,300 18,958 292,266 94,454 8,159 5,639 520 12,997 414,035 38,522 452,557 300 919 162 1,060 2,863 285	Nbr Salaries Benefits Services Supplies Expenses Outlay Direct Indirect Cost Indirect 103 4,290 755 4,949 13,369 1,330 33,196 57,889 14,948 72,837 30,010 130 9 2 10 27 3 66 117 30 147 60 112 61 20 3 2 4 90 12 102 6 113 267,800 86,555 7,205 4,980 459 11,477 378,476 34,017 412,493 16,773 254 13,044 4,213 465 321 30 740 18,813 2,193 21,006 1,082 255 11,361 3,666 487 337 31 776 16,658 2,300 18,958 1,134 292,266 94,454 8,159 5,639 520 12,997 414,035 38,522 452,55

6100	Pupil Personnel	15,298	6200	Instructional Media	6300	Instr & Curr	22,044
6400	Instr Staff Training	19,360	6500	Instr Tech Services	7300	School Administration	
7400	Facilities Acq-Constr		7700	Central Services	7900	Operation of Plant	
8100	Maintenance of Plant		8200	Admin Tech Services			

Fund: 4 Special Revenue Fund

School: 0401 Ridgeview Elementary

				Purchased	Material	Other	Capital	Total	School	School	District	
Category	Nbr	Salaries	Benefits	Services	Supplies	Expenses	Outlay	Direct	Indirect	Cost	Indirect	Total
K-3 Basic	101	649	108	240	1,162		1,078	3,237	3,270	6,507	5,046	11,553
4-8 Basic	102	383	64	142	686		636	1,911	1,931	3,842	2,980	6,822
Basic		1,032	172	382	1,849		1,714	5,149	5,201	10,350	8,026	18,376
ESOL	130	16	3	6	29		26	80	80	160	124	284
ESOL		16	3	6	29		26	80	80	160	124	284
K-BASIC WITH	111	112,681	36,423	3,222	1,204		936	154,466	34,479	188,945	7,884	196,829
4-8 BASIC WITH	112	51,486	16,613	2,543	951		739	72,332	27,212	99,544	6,222	105,766
ESE SUPPORT	254	15,554	5,019	768	287		223	21,851	8,221	30,072	1,880	31,952
ESE SUPPORT	255	2,436	786	120	45		35	3,422	1,288	4,710	294	5,004
ESE		182,157	58,842	6,653	2,487		1,933	252,072	71,200	323,272	16,280	339,552
Total FEFP		183,205	59,017	7,041	4,364		3,673	257,300	76,481	333,781	24,430	358,211
Food Service									164,057		16,267	
Transportation									132			

6100	Pupil Personnel	45,464	6200	Instructional Media	6300	Instr & Curr	22,047
6400	Instr Staff Training	8,969	6500	Instr Tech Services	7300	School Administration	
7400	Facilities Acq-Constr		7700	Central Services	7900	Operation of Plant	
8100	Maintenance of Plant		8200	Admin Tech Services			

Fund: 4 Special Revenue Fund

School: 0411 Clay Hill Elementary

				Purchased	Material	Other	Capital	Total	School	School	District	
Category	Nbr	Salaries	Benefits	Services	Supplies	Expenses	Outlay	Direct	Indirect	Cost	Indirect	Total
K-3 Basic	101	37,003	9,633	2,207	7,432		39,315	95,590	6,068	101,658	23,292	124,950
4-8 Basic	102	64,175	16,758	1,534	5,165		27,321	114,953	4,217	119,170	16,186	135,356
Basic		101,178	26,391	3,741	12,597		66,637	210,544	10,285	220,829	39,478	260,307
ESOL	130	191	50	11	35		188	475	29	504	111	615
ESOL		191	50	11	35		188	475	29	504	111	615
K-BASIC WITH	111	47,483	14,303	2,762	4,188		21,618	90,354	10,624	100,978	14,610	115,588
4-8 BASIC WITH	112	82,282	25,302	2,849	4,320		22,299	137,052	10,958	148,010	15,071	163,081
ESE SUPPORT	255	115	32	22	34		174	377	85	462	117	579
ESE		129,880	39,637	5,633	8,541		44,091	227,782	21,667	249,449	29,799	279,248
Total FEFP		231,249	66,078	9,384	21,174		110,915	438,800	31,982	470,782	69,388	540,170
Food Service									263,060		12,733	
Transportation									1,169		607	

6100	Pupil Personnel	8,743	6200	Instructional Media	4,075	6300	Instr & Curr	11,539
6400	Instr Staff Training	7,625	6500	Instr Tech Services		7300	School Administration	
7400	Facilities Acq-Constr		7700	Central Services		7900	Operation of Plant	
8100	Maintenance of Plant		8200	Admin Tech Services				

Fund: 4 Special Revenue Fund

School: 0431 Ridgeview High

		Purchased	Material	Other	Capital	Total	School	School	District	
Nbr Salaries	Benefits	Services	Supplies	Expenses	Outlay	Direct	Indirect	Cost	Indirect	Total
03 4,40	<i>j</i> 4 775	5,080	13,577	905	10,894	35,635	15,346	50,981	30,807	81,788
4,40	/4 775	5,080	13,577	905	10,894	35,635	15,346	50,981	30,807	81,788
30 3	<u>7</u>	7 43	3 116	8	93	305	131	436	264	700
7	. 8 7	7 43	116	8	93	305	131	436	264	700
11 91	. 7 29F	6 50	34	. 2	25	1,324	404	1,728	116	1,844
12 54	₊ 3 175	5 29	9 20	√ 1 ¹	15	783	239	1,022	68	1,090
13 211,82	£2 68,40£	8 7,485	5,122	317	3,814	296,968	60,995	357,963	17,426	375,389
254 94,58	30,58€	6 2,072	1,418	88	1,056	129,807	16,886	146,693	4,824	151,517
255 29,68	9,58۶ وز	9 1,030	705	5 44	525	41,582	8,397	49,979	2,399	52,378
337,55	,8	3 10,667	7,299	451	5,436	470,464	86,921	557,385	24,832	582,217
300 48	32 85	5 556	1,485	99	1,192	3,899	1,678	5,577	3,370	8,947
45	32 85	5 556	1,485	99	1,192	3,899	1,678	5,577	3,370	8,947
342,48	109,920	16,346	22,477	1,463	17,614	510,302	104,077	614,379	59,273	673,652
							726,469		42,761	
							2,567			
1: 1: 25:	3 4,404 4,404 0 36 1 91 2 54 3 211,823 4 94,58 5 29,68 337,556 0 488	3 4,404 775 4,404 775 0 38 7 1 917 296 2 543 175 3 211,822 68,408 4 94,587 30,586 5 29,689 9,589 337,558 109,053 0 482 85 482 85	3 4,404 775 5,080 4,404 775 5,080 0 38 7 43 1 917 296 50 2 543 175 29 3 211,822 68,408 7,485 4 94,587 30,586 2,072 5 29,689 9,589 1,030 337,558 109,053 10,667 0 482 85 556 482 85 556	3 4,404 775 5,080 13,577 4,404 775 5,080 13,577 0 38 7 43 116 38 7 43 116 1 917 296 50 34 2 543 175 29 20 3 211,822 68,408 7,485 5,122 4 94,587 30,586 2,072 1,418 5 29,689 9,589 1,030 705 337,558 109,053 10,667 7,299 0 482 85 556 1,485 482 85 556 1,485	3 4,404 775 5,080 13,577 905 4,404 775 5,080 13,577 905 0 38 7 43 116 8 38 7 43 116 8 1 917 296 50 34 2 2 543 175 29 20 1 3 211,822 68,408 7,485 5,122 317 4 94,587 30,586 2,072 1,418 88 5 29,689 9,589 1,030 705 44 337,558 109,053 10,667 7,299 451 0 482 85 556 1,485 99 482 85 556 1,485 99	3 4,404 775 5,080 13,577 905 10,894 4,404 775 5,080 13,577 905 10,894 0 38 7 43 116 8 93 38 7 43 116 8 93 1 917 296 50 34 2 25 2 543 175 29 20 1 15 3 211,822 68,408 7,485 5,122 317 3,814 4 94,587 30,586 2,072 1,418 88 1,056 5 29,689 9,589 1,030 705 44 525 337,558 109,053 10,667 7,299 451 5,436 0 482 85 556 1,485 99 1,192 482 85 556 1,485 99 1,192	3 4,404 775 5,080 13,577 905 10,894 35,635 4,404 775 5,080 13,577 905 10,894 35,635 0 38 7 43 116 8 93 305 1 917 296 50 34 2 25 1,324 2 543 175 29 20 1 15 783 3 211,822 68,408 7,485 5,122 317 3,814 296,968 4 94,587 30,586 2,072 1,418 88 1,056 129,807 5 29,689 9,589 1,030 705 44 525 41,582 337,558 109,053 10,667 7,299 451 5,436 470,464 0 482 85 556 1,485 99 1,192 3,899 482 85 556 1,485 99 1,192 3,899	3 4,404 775 5,080 13,577 905 10,894 35,635 15,346 0 38 7 43 116 8 93 305 131 1 917 296 50 34 2 25 1,324 404 2 543 175 29 20 1 15 783 239 3 211,822 68,408 7,485 5,122 317 3,814 296,968 60,995 4 94,587 30,586 2,072 1,418 88 1,056 129,807 16,886 5 29,689 9,589 1,030 705 44 525 41,582 8,397 337,558 109,053 10,667 7,299 451 5,436 470,464 86,921 0 482 85 556 1,485 99 1,192 3,899 1,678 342,482 109,920 16,346 22,477 1,463	3 4,404 775 5,080 13,577 905 10,894 35,635 15,346 50,981 4,404 775 5,080 13,577 905 10,894 35,635 15,346 50,981 0 38 7 43 116 8 93 305 131 436 1 917 296 50 34 2 25 1,324 404 1,728 2 543 175 29 20 1 15 783 239 1,022 3 211,822 68,408 7,485 5,122 317 3,814 296,968 60,995 357,963 4 94,587 30,586 2,072 1,418 88 1,056 129,807 16,886 146,693 5 29,689 9,589 1,030 705 44 525 41,582 8,397 49,979 337,558 109,053 10,667 7,299 451 5,436 <t< td=""><td>3 4,404 775 5,080 13,577 905 10,894 35,635 15,346 50,981 30,807 4,404 775 5,080 13,577 905 10,894 35,635 15,346 50,981 30,807 0 38 7 43 116 8 93 305 131 436 264 38 7 43 116 8 93 305 131 436 264 1 917 296 50 34 2 25 1,324 404 1,728 116 2 543 175 29 20 1 15 783 239 1,022 68 3 211,822 68,408 7,485 5,122 317 3,814 296,968 60,995 357,963 17,426 4 94,587 30,586 2,072 1,418 88 1,056 129,807 16,886 146,693 4,824 5</td></t<>	3 4,404 775 5,080 13,577 905 10,894 35,635 15,346 50,981 30,807 4,404 775 5,080 13,577 905 10,894 35,635 15,346 50,981 30,807 0 38 7 43 116 8 93 305 131 436 264 38 7 43 116 8 93 305 131 436 264 1 917 296 50 34 2 25 1,324 404 1,728 116 2 543 175 29 20 1 15 783 239 1,022 68 3 211,822 68,408 7,485 5,122 317 3,814 296,968 60,995 357,963 17,426 4 94,587 30,586 2,072 1,418 88 1,056 129,807 16,886 146,693 4,824 5

6100	Pupil Personnel	55,275	6200	Instructional Media	6300	Instr & Curr	28,818
6400	Instr Staff Training	19,984	6500	Instr Tech Services	7300	School Administration	
7400	Facilities Acq-Constr		7700	Central Services	7900	Operation of Plant	
8100	Maintenance of Plant		8200	Admin Tech Services			

Fund: 4 Special Revenue Fund

School: 0451 Lake Asbury Elementary

				Purchased	Material	Other	Capital	Total	School	School	District	
Category	Nbr	Salaries	Benefits	Services	Supplies	Expenses	Outlay	Direct	Indirect	Cost	Indirect	Total
K-3 Basic	101	867	145	295	1,553		1,440	4,300	4,370	8,670	6,743	15,413
4-8 Basic	102	642	107	218	1,150		1,066	3,183	3,236	6,419	4,994	11,413
Basic		1,509	252	513	2,704		2,506	7,484	7,607	15,091	11,737	26,828
ESOL	130	1			1		1	3	4	7	6	13
ESOL		1			1		1	3	4	7	6	13
K-BASIC WITH	111	73,411	23,686	3,685	1,385	,	1,076	103,243	21,444	124,687	9,064	133,751
4-8 BASIC WITH	112	144,326	46,675	3,286	1,235		960	196,482	19,127	215,609	8,084	223,693
ESE SUPPORT	254	20,628	6,667	630	237		184	28,346	3,664	32,010	1,549	33,559
ESE		238,365	77,028	7,601	2,856		2,220	328,070	44,236	372,306	18,697	391,003
Total FEFP		239,875	77,280	8,114	5,561		4,728	335,558	51,846	387,404	30,440	417,844
Food Service									329,225		23,901	
Transportation									194			

6100	Pupil Personnel	14,980	6200	Instructional Media	6300	Instr & Curr	25,321
6400	Instr Staff Training	11,545	6500	Instr Tech Services	7300	School Administration	
7400	Facilities Acq-Constr		7700	Central Services	7900	Operation of Plant	
8100	Maintenance of Plant		8200	Admin Tech Services			

Fund: 4 Special Revenue Fund

School: 0471 Paterson Elementary

				Purchased	Material	Other	Capital	Total	School	School	District	
Category	Nbr	Salaries	Benefits	Services	Supplies	Expenses	Outlay	Direct	Indirect	Cost	Indirect	Total
K-3 Basic	101	1,088	8 182	2 370	1,949	4	1,807	7 5,396	6 5,484	10,880	8,462	19,342
4-8 Basic	102	620	0 103	3 211	1,110	1	1,029	9 3,073	3 3,124	4 6,197	7 4,820	11,017
Basic		1,708	8 285	5 580	3,060	1	2,836	6 8,469	9 8,608	17,077	7 13,282	30,359
ESOL	130	39	1 7	7 13	3 70	1	65	5 194	4 197	7 391	1 303	694
ESOL		39	1 7	7 13	70	1	65	5 194	4 197	7 391	1 303	694
K-BASIC WITH	111	69,507	7 22,423	3 3,619	9 1,360	1	1,057	7 97,966	6 23,880	0 121,846	8,902	130,748
4-8 BASIC WITH	112	57,688	8 18,610	0 3,003	3 1,129	1	877	7 81,307	7 19,819	9 101,126	7,388	108,514
ESE SUPPORT	255	498	8 161	1 26	6 10	1	8	8 703	3 171	1 874	4 64	938
ESE		127,693	3 41,193	6,648	3 2,498	4	1,942	2 179,974	4 43,870	223,844	16,354	240,198
Total FEFP		129,440	0 41,485	7,242	5,628		4,843	3 188,638	8 52,674	241,312	29,939	271,251
Food Service		'	1				'	,	313,143	4	26,851	
Transportation			<u> </u>					,	218	4		1

6100	Pupil Personnel	18,698	6200	Instructional Media	6300	Instr & Curr	22,147
6400	Instr Staff Training	11,829	6500	Instr Tech Services	7300	School Administration	
7400	Facilities Acq-Constr		7700	Central Services	7900	Operation of Plant	
8100	Maintenance of Plant		8200	Admin Tech Services			

Fund: 4 Special Revenue Fund

School: 0481 Lake Asbury Junior High

				Purchased	Material	Other	Capital	Total	School	School	District	
Category	Nbr	Salaries	Benefits	Services	Supplies	Expenses	Outlay	Direct	Indirect	Cost	Indirect	Total
4-8 Basic	102	2,779	489	3,206	6,345	571	8,758	22,148	9,683	31,831	19,439	51,270
Basic		2,779	489	3,206	6,345	571	8,758	22,148	9,683	31,831	19,439	51,270
ESOL	130	10	2	12	23	2	32	81	35	116	71	187
ESOL		10	2	12	23	2	32	81	35	116	71	187
4-8 BASIC WITH	112	105,982	34,077	8,653	4,497	366	5,617	159,192	43,109	202,301	20,145	222,446
ESE SUPPORT	254	2,730	874	361	188	15	235	4,403	1,801	6,204	841	7,045
ESE SUPPORT	255	493	158	65	34	3	42	795	325	1,120	152	1,272
ESE		109,206	35,109	9,080	4,719	384	5,894	164,392	45,235	209,627	21,139	230,766
Total FEFP		111,995	35,600	12,298	11,088	957	14,683	186,621	54,953	241,574	40,649	282,223
Food Service									429,773		30,361	
Transportation									1,823			
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6100	Pupil Personnel	17,347	6200	Instructional Media	6300	Instr & Curr	24,531
6400	Instr Staff Training	13,075	6500	Instr Tech Services	7300	School Administration	
7400	Facilities Acq-Constr		7700	Central Services	7900	Operation of Plant	
8100	Maintenance of Plant		8200	Admin Tech Services			

Fund: 4 Special Revenue Fund

School: 0491 Wilkinson Elementary

				Purchased	Material	Other	Capital	Total	School	School	District	
Category	Nbr	Salaries	Benefits	Services	Supplies	Expenses	Outlay	Direct	Indirect	Cost	Indirect	Total
K-3 Basic	101	96,479	25,161	4,034	16,792	176	51,107	193,749	49,696	243,445	39,795	283,240
4-8 Basic	102	29,396	7,653	1,865	7,765	82	23,633	70,394	22,981	93,375	18,402	111,777
Basic		125,875	32,813	5,899	24,558	258	74,740	264,143	72,676	336,819	58,198	395,017
ESOL	130	156	41	9	39		119	364	116	480	93	573
ESOL		156	41	9	39		119	364	116	480	93	573
K-BASIC WITH	111	135,172	39,397	7,724	14,940	154	44,635	242,022	71,800	313,822	39,649	353,471
4-8 BASIC WITH	112	82,290	24,328	5,281	10,214	105	30,518	152,736	49,091	201,827	27,109	228,936
ESE SUPPORT	254	963	276	82	159	2	476	1,958	766	2,724	423	3,147
ESE		218,424	64,001	13,088	25,313	261	75,629	396,716	121,657	518,373	67,180	585,553
Total FEFP		344,456	96,855	18,996	49,910	519	150,487	661,223	194,449	855,672	125,471	981,143
Food Service									214,859		21,691	
Transportation									1,992		1,034	

6100	Pupil Personnel	33,349	6200	Instructional Media	10,405	6300	Instr & Curr	25,847
6400	Instr Staff Training	124,847	6500	Instr Tech Services		7300	School Administration	
7400	Facilities Acq-Constr		7700	Central Services		7900	Operation of Plant	
8100	Maintenance of Plant		8200	Admin Tech Services				

Fund: 4 Special Revenue Fund

School: 0501 Tynes Elementary

				Purchased	Material	Other	Capital	Total	School	School	District	
Category	Nbr	Salaries	Benefits	Services	Supplies	Expenses	Outlay	Direct	Indirect	Cost	Indirect	Total
K-3 Basic	101	1,046	175	369	1,877		1,737	5,204	5,270	10,474	8,132	18,606
4-8 Basic	102	609	102	215	1,093		1,012	3,031	3,070	6,101	4,737	10,838
Basic		1,655	276	585	2,970		2,748	8,234	8,340	16,574	12,869	29,443
ESOL	130	31	5	11	56		51	154	156	310	241	551
ESOL		31	5	11	56		51	154	156	310	241	551
K-BASIC WITH	111	20,351	6,495	3,615	1,357		1,053	32,871	21,259	54,130	8,872	63,002
4-8 BASIC WITH	112	14,012	4,472	2,489	935		725	22,633	14,638	37,271	6,109	43,380
ESE SUPPORT	254	6,905	2,204	1,227	461		357	11,154	7,213	18,367	3,010	21,377
ESE SUPPORT	255	120	38	21	8		6	193	125	318	52	370
ESE		41,387	13,209	7,352	2,761		2,142	66,851	43,235	110,086	18,044	128,130
Total FEFP		43,073	13,490	7,948	5,786		4,942	75,239	51,731	126,970	31,153	158,123
Food Service									497,632		26,642	
Transportation									217			

6100	Pupil Personnel	15,225	6200	Instructional Media	6300	Instr & Curr	24,436
6400	Instr Staff Training	12,070	6500	Instr Tech Services	7300	School Administration	
7400	Facilities Acq-Constr		7700	Central Services	7900	Operation of Plant	
8100	Maintenance of Plant		8200	Admin Tech Services			

Fund: 4 Special Revenue Fund

School: 0511 McRae Elementary

				Purchased	Material	Other	Capital	Total	School	School	District	
Category	Nbr	Salaries	Benefits	Services	Supplies	Expenses	Outlay	Direct	Indirect	Cost	Indirect	Total
K-3 Basic	101	41,570	10,831	1,574	7,429	31	30,923	92,358	19,392	111,750	21,980	133,730
4-8 Basic	102	24,824	6,468	940	4,436	19	18,467	55,154	11,580	66,734	13,126	79,860
Basic		66,394	17,298	2,514	11,865	50	49,390	147,511	30,972	178,483	35,106	213,589
K-BASIC WITH	111	121,787	36,224	5,192	9,329	38	37,947	210,517	42,197	252,714	30,769	283,483
4-8 BASIC WITH	112	53,866	15,333	3,401	6,110	25	24,855	103,590	27,639	131,229	20,153	151,382
ESE		175,653	51,557	8,592	15,439	63	62,801	314,105	69,836	383,941	50,923	434,864
Total FEFP		242,047	68,855	11,106	27,303	113	112,191	461,615	100,808	562,423	86,029	648,452
Food Service									256,924		14,356	
Transportation									1,318		684	

6100	Pupil Personnel	18,789	6200	Instructional Media	101	6300	Instr & Curr	19,544
6400	Instr Staff Training	62,375	6500	Instr Tech Services		7300	School Administration	
7400	Facilities Acq-Constr		7700	Central Services		7900	Operation of Plant	
8100	Maintenance of Plant		8200	Admin Tech Services				

Fund: 4 Special Revenue Fund

School: 0521 Fleming Island Elementary

				Purchased	Material	Other	Capital	Total	School	School	District	
Category	Nbr	Salaries	Benefits	Services	Supplies	Expenses	Outlay	Direct	Indirect	Cost	Indirect	Total
K-3 Basic	101	718	120	247	7 1,286	اد	1,192	2 3,563	3 3,618	8 7,181	1 5,583	12,764
4-8 Basic	102	593	3 99	9 204	1,062	4	985	5 2,943	3 2,988	8 5,931	1 4,611	1 10,542
Basic	47	1,311	219	9 451	2,348		2,177	7 6,506	6,606	6 13,112	2 10,194	23,306
ESOL	130	12	4 7	2	4 21	4	19	9 58	8 58	8 116	6 90	206
ESOL		12	A7	4	4 21	4	19	9 58	8 58	8 116	6 90	206
K-BASIC WITH	111	84,795	5 27,356	66 4,341	1,630	1	1,267	7 119,389	9 26,199	9 145,588	8 10,670	0 156,258
4-8 BASIC WITH	112	48,942	2 15,786	2,642	2 992	1	771	69,133	3 15,944	4 85,077	7 6,493	91,570
ESE SUPPORT	254	76,415	5 24,728	1,185	5 445	1	346	6 103,119	9 7,151	1 110,270	0 2,912	2 113,182
ESE SUPPORT	255	10,881	1 3,517	7 331	124	4	97	7 14,950	0 2,001	1 16,951	815	5 17,766
ESE	A = 7	221,032	71,387	8,498	3,191	4	2,480	0 306,588	8 51,295	357,883	3 20,890	0 378,773
Total FEFP		222,354	71,608	8,953	5,560		4,676	6 313,151	1 57,959	371,110	0 31,173	3 402,283
Food Service									289,363		22,280	1
Transportation				,					181			
4							-					

6100	Pupil Personnel	18,251	6200	Instructional Media	6300	Instr & Curr	28,290
6400	Instr Staff Training	11,418	6500	Instr Tech Services	7300	School Administration	
7400	Facilities Acq-Constr		7700	Central Services	7900	Operation of Plant	
8100	Maintenance of Plant		8200	Admin Tech Services			

Fund: 4 Special Revenue Fund

School: 0531 Thunderbolt Elementary

				Purchased	Material	Other	Capital	Total	School	School	District	
Category	Nbr	Salaries	Benefits	Services	Supplies	Expenses	Outlay	Direct	Indirect	Cost	Indirect	Total
K-3 Basic	101	1,053	3 176	6 358	1,886	<i>j</i>	1,749	9 5,222	2 5,307	7 10,529	8,189	18,718
4-8 Basic	102	752	2 126	6 255	5 1,347		1,248	8 3,728	8 3,789	7,517	5,846	13,363
Basic		1,804	4 301	1 613	3,233	/	2,997	7 8,948	9,095	18,043	14,035	32,078
ESOL	130	51	6	9 17	7 91	1	85	5 253	3 257	7 510	397	907
ESOL		51	g	9 17	7 91	4	85	5 253	3 257	510	397	907
K-BASIC WITH	111	97,019	9 31,305	5 4,790	1,800		1,399	9 136,313	3 38,078	174,391	11,784	186,175
4-8 BASIC WITH	112	78,641	1 25,375	5 3,883	3 1,459	/	1,134	4 110,492	2 30,865	141,357	9,552	150,909
ESE SUPPORT	254	6,355	5 2,050	0 314	4 118	4	92	2 8,929	9 2,494	11,423	772	12,195
ESE SUPPORT	255	1,560	504	4 77	7 29	1	23	3 2,193	3 612	2,805	190	2,995
ESE		183,575	59,234	9,064	3,406	1	2,647	7 257,926	6 72,050	329,976	22,297	352,273
Total FEFP		185,431	59,544	9,695	6,731		5,729	9 267,130	0 81,403	348,533	36,729	385,262
Food Service									320,844	4	29,358	1
Transportation		1	1				,		239	1		

6100	Pupil Personnel	37,215	6200	Instructional Media	6300	Instr & Curr	30,196
6400	Instr Staff Training	13,992	6500	Instr Tech Services	7300	School Administration	
7400	Facilities Acq-Constr		7700	Central Services	7900	Operation of Plant	
8100	Maintenance of Plant		8200	Admin Tech Services			

Fund: 4 Special Revenue Fund

School: 0541 RideOut Elementary

			Purchased	Material	Other	Capital	Total	School	School	District	
Nbr	Salaries	Benefits	Services	Supplies	Expenses	Outlay	Direct	Indirect	Cost	Indirect	Total
101	505	1 84	181	1 904	4	838	3 2,512	2,544	5,056	6 3,926	8,982
102	336	56	<i>j</i> 120	0 601	1	557	1,670	0 1,691	1 3,361	1 2,609	5,970
	840	140	302	2 1,505	1	1,396	غ 4,18 <i>؟</i>	4,235	8,418	6,535	14,953
130	2	1	1'	4	4		4 11	1 12	2 23	3 18	3 41
	2		1'	4	4	4	11	12	2 23	3 18	3 41
111	8,451	2,663	3 2,735	5 1,024	1	796	3 15,66¢	9 18,204	4 33,873	3 6,705	40,578
112	14,066	4,480	2,510	940	1	731	22,736	3 16,70F	39,442	2 6,153	45,595
254	2,626	839	3 442	2 165	1	129	4,201	2,939	7,140	0 1,083	8,223
	25,144	7,991	5,686	6 2,130	1	1,655	42,606	37,848	80,454	4 13,940	94,394
	25,986	8,132	5,988	3,639		3,055	46,800	42,095	88,895	5 20,494	109,389
1		1	'					433,280	1	14,846	1
		1						121	4		
	101 102 130 111 112	101 505 102 336 840 130 2 111 8,451 112 14,066 254 2,626 25,144	101 505 84 102 336 56 840 140 130 2 2 2 111 8,451 2,663 112 14,066 4,489 254 2,626 839 25,144 7,991	Nbr Salaries Benefits Services 101 505 84 181 102 336 56 120 840 140 302 130 2 1 2 1 1 111 8,451 2,663 2,735 112 14,066 4,489 2,510 254 2,626 839 442 25,144 7,991 5,686	Nbr Salaries Benefits Services Supplies 101 505 84 181 904 102 336 56 120 601 840 140 302 1,505 130 2 1 4 2 1 4 111 8,451 2,663 2,735 1,024 112 14,066 4,489 2,510 940 254 2,626 839 442 165 25,144 7,991 5,686 2,130	Nbr Salaries Benefits Services Supplies Expenses 101 505 84 181 904 102 336 56 120 601 840 140 302 1,505 130 2 1 4 2 1 4 111 8,451 2,663 2,735 1,024 112 14,066 4,489 2,510 940 254 2,626 839 442 165 25,144 7,991 5,686 2,130	Nbr Salaries Benefits Services Supplies Expenses Outlay 101 505 84 181 904 838 102 336 56 120 601 557 840 140 302 1,505 1,396 130 2 1 4 4 4 2 1 4 4 111 8,451 2,663 2,735 1,024 796 112 14,066 4,489 2,510 940 731 254 2,626 839 442 165 129 25,144 7,991 5,686 2,130 1,655	Nbr Salaries Benefits Services Supplies Expenses Outlay Direct 101 505 84 181 904 838 2,512 102 336 56 120 601 557 1,670 840 140 302 1,505 1,396 4,183 130 2 1 4 4 11 4 2 1 4 4 11 111 8,451 2,663 2,735 1,024 796 15,669 112 14,066 4,489 2,510 940 731 22,736 254 2,626 839 442 165 129 4,201 25,144 7,991 5,686 2,130 1,655 42,606	Nbr Salaries Benefits Services Supplies Expenses Outlay Direct Indirect 101 505 84 181 904 838 2,512 2,544 102 336 56 120 601 557 1,670 1,691 840 140 302 1,505 1,396 4,183 4,235 130 2 1 4 4 11 12 2 1 4 4 11 12 111 8,451 2,663 2,735 1,024 796 15,669 18,204 112 14,066 4,489 2,510 940 731 22,736 16,706 254 2,626 839 442 165 129 4,201 2,939 25,144 7,991 5,686 2,130 1,655 42,606 37,848 25,986 8,132 5,988 3,639 3,055 46,800 42,095 <	Nbr Salaries Benefits Services Supplies Expenses Outlay Direct Indirect Cost 101 505 84 181 904 838 2,512 2,544 5,056 102 336 56 120 601 557 1,670 1,691 3,361 840 140 302 1,505 1,396 4,183 4,235 8,418 130 2 1 4 4 11 12 23 111 8,451 2,663 2,735 1,024 796 15,669 18,204 33,873 112 14,066 4,489 2,510 940 731 22,736 16,706 39,442 254 2,626 839 442 165 129 4,201 2,939 7,140 25,144 7,991 5,686 2,130 1,655 42,606 37,848 80,454 25,986 8,132 5,988 3,639	Nbr Salaries Benefits Services Supplies Expenses Outlay Direct Indirect Cost Indirect 101 505 84 181 904 838 2,512 2,544 5,056 3,926 102 336 56 120 601 557 1,670 1,691 3,361 2,609 840 140 302 1,505 1,396 4,183 4,235 8,418 6,535 130 2 1 4 4 11 12 23 18 111 8,451 2,663 2,735 1,024 796 15,669 18,204 33,873 6,705 112 14,066 4,489 2,510 940 731 22,736 16,706 39,442 6,153 254 2,626 839 442 165 129 4,201 2,939 7,140 1,083 25,144 7,991 5,686 2,130 1,655

6100	Pupil Personnel	15,758	6200	Instructional Media	6300	Instr & Curr	18,879
6400	Instr Staff Training	7,458	6500	Instr Tech Services	7300	School Administration	
7400	Facilities Acq-Constr		7700	Central Services	7900	Operation of Plant	
8100	Maintenance of Plant		8200	Admin Tech Services			

Fund: 4 Special Revenue Fund

School: 0551 Fleming Island High

			Purchased	Material	Other	Capital	Total	School	School	District	
Nbr	Salaries	Benefits	Services	Supplies	Expenses	Outlay	Direct	Indirect	Cost	Indirect	Total
103	6,068	1,068	6,999	13,854	1,247	15,510	44,746	21,142	65,888	42,443	108,331
	6,068	1,068	6,999	13,854	1,247	15,510	44,746	21,142	65,888	42,443	108,331
130	40	1 7	7 46	92	4 8	103	296	6 140	436	281	717
	40	17	7 46	92	اعع	103	296	140	436	281	717
112	49	16	3	1 2	1	2	4 72	16	88	7	95
113	118,467	7 38,242	2 4,743	3 2,465	5 201	2,498	166,616	25,830	192,446	11,041	203,487
255	18,015	5,805	1,078	560	0 46	568	26,072	5,872	31,944	2,510	34,454
	136,531	44,062	5,824	3,027	7 246	3,067	7 192,757	31,717	224,474	13,557	238,031
300	460	0 81	531	1,050	95	1,176	3,393	1,603	4,996	3,217	8,213
	460	81	531	1,050	95	1,176	3,393	1,603	4,996	3,217	8,213
	143,099	45,218	13,400	18,023	1,596	19,855	241,191	54,601	295,792	59,498	355,290
								827,617		59,290	1
								3,560	1		1
1	130 130 112 113 255	103 6,068 6,068 130 40 112 49 113 118,467 255 18,015 136,531 300 460	Nbr Salaries Benefits 103 6,068 1,068 6,068 1,068 130 40 7 40 7 112 49 16 113 118,467 38,242 255 18,015 5,805 136,531 44,062 300 460 81 460 81	Nbr Salaries Benefits Services 103 6,068 1,068 6,999 6,068 1,068 6,999 130 40 7 46 40 7 46 112 49 16 3 113 118,467 38,242 4,743 255 18,015 5,805 1,078 136,531 44,062 5,824 300 460 81 531 460 81 531	Nbr Salaries Benefits Services Supplies 103 6,068 1,068 6,999 13,854 130 40 7 46 92 112 49 16 3 2 113 118,467 38,242 4,743 2,465 255 18,015 5,805 1,078 560 136,531 44,062 5,824 3,027 300 460 81 531 1,050 460 81 531 1,050	Nbr Salaries Benefits Services Supplies Expenses 103 6,068 1,068 6,999 13,854 1,247 6,068 1,068 6,999 13,854 1,247 130 40 7 46 92 8 40 7 46 92 8 112 49 16 3 2 113 118,467 38,242 4,743 2,465 201 255 18,015 5,805 1,078 560 46 136,531 44,062 5,824 3,027 246 300 460 81 531 1,050 95 460 81 531 1,050 95	Nbr Salaries Benefits Services Supplies Expenses Outlay 103 6,068 1,068 6,999 13,854 1,247 15,510 130 40 7 46 92 8 103 112 49 16 3 2 2 113 118,467 38,242 4,743 2,465 201 2,498 255 18,015 5,805 1,078 560 46 568 136,531 44,062 5,824 3,027 246 3,067 300 460 81 531 1,050 95 1,176 460 81 531 1,050 95 1,176	Nbr Salaries Benefits Services Supplies Expenses Outlay Direct 103 6,068 1,068 6,999 13,854 1,247 15,510 44,746 130 40 7 46 92 8 103 296 112 49 16 3 2 2 72 113 118,467 38,242 4,743 2,465 201 2,498 166,616 255 18,015 5,805 1,078 560 46 568 26,072 300 460 81 531 1,050 95 1,176 3,393 460 81 531 1,050 95 1,176 3,393	Nbr Salaries Benefits Services Supplies Expenses Outlay Direct Indirect 103 6,068 1,068 6,999 13,854 1,247 15,510 44,746 21,142 130 40 7 46 92 8 103 296 140 112 49 16 3 2 2 72 16 113 118,467 38,242 4,743 2,465 201 2,498 166,616 25,830 255 18,015 5,805 1,078 560 46 568 26,072 5,872 136,531 44,062 5,824 3,027 246 3,067 192,757 31,717 300 460 81 531 1,050 95 1,176 3,393 1,603 143,099 45,218 13,400 18,023 1,596 19,855 241,191 54,601 827,617	Nbr Salaries Benefits Services Supplies Expenses Outlay Direct Indirect Cost 103 6,068 1,068 6,999 13,854 1,247 15,510 44,746 21,142 65,888 130 40 7 46 92 8 103 296 140 436 112 49 16 3 2 2 2 72 16 88 113 118,467 38,242 4,743 2,465 201 2,498 166,616 25,830 192,446 255 18,015 5,805 1,078 560 46 568 26,072 5,872 31,944 255 136,531 44,062 5,824 3,027 246 3,067 192,757 31,717 224,474 300 460 81 531 1,050 95 1,176 3,393 1,603 4,996 460 81 531 1,050	Nbr Salaries Benefits Services Supplies Expenses Outlay Direct Indirect Cost Indirect 103 6,068 1,068 6,999 13,854 1,247 15,510 44,746 21,142 65,888 42,443 130 40 7 46 92 8 103 296 140 436 281 112 49 16 3 2 2 72 16 88 7 113 118,467 38,242 4,743 2,465 201 2,498 166,616 25,830 192,446 11,041 255 18,015 5,805 1,078 560 46 568 26,072 5,872 31,944 2,510 300 460 81 531 1,050 95 1,176 3,393 1,603 4,996 3,217 460 81 531 1,050 95 1,176 3,393 1,603 4,996

6100	Pupil Personnel	17,066	6200	Instructional Media	6300	Instr & Curr	15,734
6400	Instr Staff Training	21,801	6500	Instr Tech Services	7300	School Administration	
7400	Facilities Acq-Constr		7700	Central Services	7900	Operation of Plant	
8100	Maintenance of Plant		8200	Admin Tech Services			

Fund: 4 Special Revenue Fund

School: 0571 Swimming Pen Creek Elementary

			Purchased	Material	Other	Capital	Total	School	School	District	
Nbr	Salaries	Benefits	Services	Supplies	Expenses	Outlay	Direct	Indirect	Cost	Indirect	Total
101	50€	84	1 175	906	1	840	2,511	2,548	5,059	3,932	8,991
102	258	43	89	462	4	428	3 1,280	1,300	2,580	2,006	4,586
	763	128	265	1,368	4	1,268	3,792	3,848	7,640	5,938	13,578
130	5	√ 1 [']	. 2	1 8	4	3	3 24	24	4 48	3 37	85
	5	1	2	8	4	8	3 24	24	4 48	37	85
111	263	3 44	91	471		437	1,30€	j 1,325	5 2,631	1 2,045	4,676
112	346	58	120	621	1	575	5 1,720	1,746	3,466	2,694	6,160
254	12	. 2	4	21		20	59	60	119	92	211
	621	104	216	1,113	4	1,032	3,08€	3,131	6,217	4,831	11,048
	1,389	232	482	2,489		2,307	6,899	7,003	13,902	10,806	24,708
i —								137,519	1	11,647	1
·								95	ا ا		1
	101 102 130 111 112	101 506 102 258 763 763 130 5 111 263 112 346 254 12 621	Nbr Salaries Benefits 101 506 84 102 258 43 763 128 130 5 1 5 1 111 263 44 112 346 58 254 12 2 621 104	Nbr Salaries Benefits Services 101 506 84 175 102 258 43 89 763 128 265 130 5 1 2 5 1 2 111 263 44 91 112 346 58 120 254 12 2 4 621 104 216	Nbr Salaries Benefits Services Supplies 101 506 84 175 906 102 258 43 89 462 763 128 265 1,368 130 5 1 2 8 111 263 44 91 471 112 346 58 120 621 254 12 2 4 21 621 104 216 1,113	Nbr Salaries Benefits Services Supplies Expenses 101 506 84 175 906 102 258 43 89 462 763 128 265 1,368 130 5 1 2 8 111 263 44 91 471 112 346 58 120 621 254 12 2 4 21 621 104 216 1,113	Nbr Salaries Benefits Services Supplies Expenses Outlay 101 506 84 175 906 840 102 258 43 89 462 428 130 5 128 265 1,368 1,268 130 5 1 2 8 8 5 1 2 8 8 111 263 44 91 471 437 112 346 58 120 621 575 254 12 2 4 21 20 621 104 216 1,113 1,032	Nbr Salaries Benefits Services Supplies Expenses Outlay Direct 101 506 84 175 906 840 2,511 102 258 43 89 462 428 1,280 102 763 128 265 1,368 1,268 3,792 130 5 1 2 8 8 24 4 5 1 2 8 8 24 111 263 44 91 471 437 1,306 112 346 58 120 621 575 1,720 254 12 2 4 21 20 59 621 104 216 1,113 1,032 3,086	Nbr Salaries Benefits Services Supplies Expenses Outlay Direct Indirect 101 506 84 175 906 840 2,511 2,548 102 258 43 89 462 428 1,280 1,300 130 763 128 265 1,368 1,268 3,792 3,848 130 5 1 2 8 8 24 24 14 2 8 8 24 24 11 263 44 91 471 437 1,306 1,325 112 346 58 120 621 575 1,720 1,746 254 12 2 4 21 20 59 60 4 13 1,113 1,032 3,086 3,131 5 1,389 232 482 2,489 2,307 6,899 7,003	Nbr Salaries Benefits Services Supplies Expenses Outlay Direct Indirect Cost 101 506 84 175 906 840 2,511 2,548 5,059 102 258 43 89 462 428 1,280 1,300 2,580 130 763 128 265 1,368 1,268 3,792 3,848 7,640 130 5 1 2 8 24 24 24 48 15 1 2 8 8 24 24 48 111 263 44 91 471 437 1,306 1,325 2,631 112 346 58 120 621 575 1,720 1,746 3,466 254 12 2 4 21 20 59 60 119 4 1,389 232 482 2,489 2,307	Nbr Salaries Benefits Services Supplies Expenses Outlay Direct Indirect Cost Indirect 101 506 84 175 906 840 2,511 2,548 5,059 3,932 102 258 43 89 462 428 1,280 1,300 2,580 2,006 763 128 265 1,368 1,268 3,792 3,848 7,640 5,938 130 5 1 2 8 8 24 24 48 37 111 263 44 91 471 437 1,306 1,325 2,631 2,045 112 346 58 120 621 575 1,720 1,746 3,466 2,694 254 12 2 4 21 20 59 60 119 92 4 13 1,113 1,032 3,086 3,131 6,21

6100	Pupil Personnel	1,361	6200	Instructional Media	6300	Instr & Curr
6400	Instr Staff Training	5,642	6500	Instr Tech Services	7300	School Administration
7400	Facilities Acq-Constr		7700	Central Services	7900	Operation of Plant
8100	Maintenance of Plant		8200	Admin Tech Services		

Fund: 4 Special Revenue Fund

School: 0591 Argyle Elementary

				Purchased	Material	Other	Capital	Total	School	School	District	
Category	Nbr	Salaries	Benefits	Services	Supplies	Expenses	Outlay	Direct	Indirect	Cost	Indirect	Total
K-3 Basic	101	864	4 144	4 294	4 1,548	3	1,435	5 4,285	5 4,355	5 8,640	0 6,720	15,360
4-8 Basic	102	403	3 67	7 137	7 722	4	669	9 1,998	8 2,030	0 4,028	8 3,133	7,161
Basic		1,267	7 212	2 430	0 2,270	/	2,104	4 6,283	6,385	12,668	9,853	22,521
ESOL	130	39	- و	7 13	3 71	1	65	5 195	5 199	9 394	4 306	700
ESOL		39	7	7 13	71	4	65	5 195	5 199	9 394	4 306	700
K-BASIC WITH	111	12,826	6 4,068	3,187	7 1,198	3	931	1 22,210	0 20,017	7 42,227	7 7,839	50,066
4-8 BASIC WITH	112	4,170	0 1,323	3 1,036	389		303	3 7,221	1 6,508	8 13,729	9 2,549	16,278
ESE SUPPORT	254	1,392	2 44	346	6 130	J	101	1 2,410	0 2,172	2 4,582	2 851	5,433
ESE SUPPORT	255	341	1 108	85	5 32	4	25	5 591	1 532	2 1,123	3 208	1,331
ESE		18,728	5,940	0 4,653	1,749	1	1,359	9 32,429	9 29,229	9 61,658	8 11,447	73,105
Total FEFP		20,034	4 6,158	5,097	7 4,089		3,529	9 38,907	7 35,812	2 74,719	9 21,606	96,325
Food Service				<u> </u>					271,169)	18,160	1
Transportation									148	3		
4												

6100	Pupil Personnel	11,691	6200	Instructional Media	6300	Instr & Curr	15,502
6400	Instr Staff Training	8,619	6500	Instr Tech Services	7300	School Administration	
7400	Facilities Acq-Constr		7700	Central Services	7900	Operation of Plant	
8100	Maintenance of Plant		8200	Admin Tech Services			

Fund: 4 Special Revenue Fund

School: 0601 Coppergate Elementary

				Purchased	Material	Other	Capital	Total	School	School	District	
Category	Nbr	Salaries	Benefits	Services	Supplies	Expenses	Outlay	Direct	Indirect	Cost	Indirect	Total
K-3 Basic	101	725	5 121	251	1,300	1	1,205	5 3,602	2 3,657	7 7,259	9 5,642	12,901
4-8 Basic	102	410	0 69	9 142	2 735	1	682	2 2,038	8 2,068	8 4,106	6 3,192	7,298
Basic	47	1,136	190	0 393	3 2,035		1,886	5,640	0 5,725	5 11,365	5 8,834	20,199
ESOL	130	ó	1 2	2 3	3 17		16	6 47	7 48	8 95	ر 73	3 168
ESOL	A = f'	ð	1 7	4 3	3 17		16	6 47	7 48	8 95	5 73	168
K-BASIC WITH	111	5,477	7 1,703	3 2,610	0 980	1	761	1 11,531	1 16,662	2 28,193	3 6,413	34,606
4-8 BASIC WITH	1112	41,601	1 13,413	3 2,437	7 915	1	711	1 59,077	7 15,558	8 74,635	5 5,988	80,623
ESE SUPPORT	255	52	2 16	6 25	9	1	7	7 109	9 159	9 268	8 61	1 329
ESE		47,130	15,132	5,072	2 1,904	1	1,480	0 70,718	8 32,379	9 103,097	7 12,463	115,560
Total FEFP		48,276	6 15,323	5,468	3,956		3,382	76,405	5 38,151	1 114,556	6 21,370	135,926
Food Service	Ţ '		1	'					273,572	2	15,744	1
Transportation			1						128	3		

6100	Pupil Personnel	13,014	6200	Instructional Media	6300	Instr & Curr	16,878
6400	Instr Staff Training	8,260	6500	Instr Tech Services	7300	School Administration	
7400	Facilities Acq-Constr		7700	Central Services	7900	Operation of Plant	
8100	Maintenance of Plant		8200	Admin Tech Services			

Fund: 4 Special Revenue Fund

School: 0611 OakLeaft Junior High

				Purchased	Material	Other	Capital	Total	School	School	District	
Category	Nbr	Salaries	Benefits	Services	Supplies	Expenses	Outlay	Direct	Indirect	Cost	Indirect	Total
4-8 Basic	102	4,139	728	4,775	11,036	851	10,369	31,898	14,422	46,320	28,953	75,273
Basic		4,139	728	4,775	11,036	851	10,369	31,898	14,422	46,320	28,953	75,273
ESOL	130	54	10	63	145	11	136	419	189	608	380	988
ESOL		54	10	63	145	11	136	419	189	608	380	988
4-8 BASIC WITH	112	31,625	10,101	4,820	2,885	204	2,488	52,123	28,167	80,290	11,222	91,512
ESE SUPPORT	254	2,990	955	456	273	19	235	4,928	2,663	7,591	1,061	8,652
ESE SUPPORT	255	203	65	31	19	1	16	335	181	516	72	588
ESE		34,819	11,121	5,307	3,177	224	2,739	57,387	31,011	88,398	12,355	100,753
Total FEFP		39,013	11,858	10,144	14,357	1,086	13,244	89,702	45,623	135,325	41,688	177,013
Food Service									512,461		40,864	
Transportation									2,454			

6100	Pupil Personnel	16,447	6200	Instructional Media	6300	Instr & Curr	14,338
6400	Instr Staff Training	14,838	6500	Instr Tech Services	7300	School Administration	
7400	Facilities Acq-Constr		7700	Central Services	7900	Operation of Plant	
8100	Maintenance of Plant		8200	Admin Tech Services			

Fund: 4 Special Revenue Fund

School: 0621 OakLeaf Village Elementary

				Purchased	Material	Other	Capital	Total	School	School	District	
Category	Nbr	Salaries	Benefits	Services	Supplies	Expenses	Outlay	Direct	Indirect	Cost	Indirect	Total
K-3 Basic	101	1,267	212	430	2,269		2,104	6,282	6,385	12,667	9,852	22,519
4-8 Basic	102	619	103	210	1,109		1,028	3,069	3,121	6,190	4,815	11,005
Basic		1,886	315	641	3,379		3,132	9,353	9,505	18,858	14,667	33,525
ESOL	130	36	6	12	64		59	177	180	357	279	636
ESOL		36	ϵ	12	64		59	177	180	357	279	636
K-BASIC WITH	111	28,331	9,063	4,234	1,591		1,237	44,456	25,146	69,602	10,416	80,018
4-8 BASIC WITH	112	34,247	11,052	1,635	614		477	48,025	9,708	57,733	4,021	61,754
ESE SUPPORT	254	124	38	59	22		17	260	349	609	145	754
ESE		62,701	20,154	5,928	2,228		1,731	92,742	35,204	127,946	14,582	142,528
Total FEFP		64,622	20,474	6,581	5,670		4,923	102,270	44,889	147,159	29,527	176,686
Food Service									466,071		27,647	
Transportation									225			

6100	Pupil Personnel	13,116	6200	Instructional Media	6300	Instr & Curr	19,748
6400	Instr Staff Training	12,026	6500	Instr Tech Services	7300	School Administration	
7400	Facilities Acq-Constr		7700	Central Services	7900	Operation of Plant	
8100	Maintenance of Plant		8200	Admin Tech Services			

Fund: 4 Special Revenue Fund

School: 0631 Shadowlawn Elementary

				Purchased	Material	Other	Capital	Total	School	School	District	
Category	Nbr	Salaries	Benefits	Services	Supplies	Expenses	Outlay	Direct	Indirect	Cost	Indirect	Total
K-3 Basic	101	784	131	266	1,404		1,302	3,887	3,950	7,837	6,095	13,932
4-8 Basic	102	548	92	186	982	!	910	2,718	2,762	5,480	4,262	9,742
Basic		1,332	222	453	2,386	,	2,212	6,605	6,712	13,317	10,357	23,674
ESOL	130	4	1	1	7		7	20	21	41	33	74
ESOL		4	1	1	7		7	20	21	41	33	74
K-BASIC WITH	111	68,373	22,061	3,413	1,282		997	96,126	31,241	127,367	8,395	135,762
4-8 BASIC WITH	112	68,013	21,961	2,801	1,053)	818	94,646	25,644	120,290	6,891	127,181
ESE SUPPORT	255	669	216	35	13		10	943	320	1,263	86	1,349
ESE		137,055	44,238	6,249	2,348	,	1,825	191,715	57,205	248,920	15,372	264,292
Total FEFP		138,391	44,461	6,703	4,742		4,044	198,341	63,938	262,279	25,762	288,041
Food Service		1					1		289,620		19,804	
Transportation									161			

6100	Pupil Personnel	33,244	6200	Instructional Media	6300	Instr & Curr	20,818
6400	Instr Staff Training	9,876	6500	Instr Tech Services	7300	School Administration	
7400	Facilities Acq-Constr		7700	Central Services	7900	Operation of Plant	
8100	Maintenance of Plant		8200	Admin Tech Services			

Fund: 4 Special Revenue Fund

School: 0651 Plantation Oaks Elementary

				Purchased	Material	Other	Capital	Total	School	School	District	
Category	Nbr	Salaries	Benefits	Services	Supplies	Expenses	Outlay	Direct	Indirect	Cost	Indirect	Total
K-3 Basic	101	1,568	262	533	2,809		2,604	7,776	7,902	15,678	12,193	27,871
4-8 Basic	102	636	106	216	1,139		1,056	3,153	3,204	6,357	4,943	11,300
Basic		2,203	368	749	3,948		3,659	10,927	11,106	22,033	17,137	39,170
ESOL	130	117	20	40	210		195	582	591	1,173	912	2,085
ESOL		117	20	40	210		195	582	591	1,173	912	2,085
K-BASIC WITH	111	46,867	15,096	3,282	1,233		959	67,437	19,959	87,396	8,074	95,470
4-8 BASIC WITH	112	27,229	8,771	1,907	717		557	39,181	11,596	50,777	4,691	55,468
ESE SUPPORT	254	5,626	1,812	394	148		115	8,095	2,396	10,491	969	11,460
ESE SUPPORT	255	1,558	502	109	41		32	2,242	663	2,905	268	3,173
ESE		81,280	26,180	5,692	2,139		1,662	116,953	34,613	151,566	14,002	165,568
Total FEFP		83,600	26,568	6,481	6,297		5,517	128,463	46,310	174,773	32,051	206,824
Food Service									177,114		31,865	
Transportation									259			

6100	Pupil Personnel	13,869	6200	Instructional Media	6300	Instr & Curr	18,963
6400	Instr Staff Training	13,479	6500	Instr Tech Services	7300	School Administration	
7400	Facilities Acq-Constr		7700	Central Services	7900	Operation of Plant	
8100	Maintenance of Plant		8200	Admin Tech Services			

Fund: 4 Special Revenue Fund

School: 0661 OakLeaf High

				Purchased	Material	Other	Capital	Total	School	School	District	
Category	Nbr	Salaries	Benefits	Services	Supplies	Expenses	Outlay	Direct	Indirect	Cost	Indirect	Total
4-8 Basic	102			1	2	4	2	2 5	5 2	1 7	3	10
9-12 Basic	103	5,396	949	6,224	20,139	1,109	20,933	54,750	18,799	73,549	37,740	111,289
Basic		5,396	949	6,224	20,140	1,109	20,935	54,753	18,801	73,554	37,743	111,297
ESOL	130	95	17	7 110	0 355	5 20	369	966	331	1,297	665	1,962
ESOL		95	17	110	355	20	369	966	331	1,297	7 665	1,962
K-BASIC WITH	111	16	, 5	1	1		1	1 24	3	3 27	2	29
4-8 BASIC WITH	112	189	61	8	3 6	ş	6	270	34	304	1 17	321
9-12 BASIC	113	237,248	76,703	5,635	5 4,610	238	4,503	328,937	7 25,375	354,312	13,119	367,431
ESE SUPPORT	254	4,289	1,385	170	0 139	7	136	6,126	767	6,893	397	7,290
ESE SUPPORT	255	8,990	2,902	2 357	7 292	2 15	285	12,841	1,608	14,449	832	15,281
ESE		250,732	81,056	6,171	5,048	3 261	4,931	348,199	27,788	375,987	14,366	390,353
6-12	300	874	1 154	1,009	3,264	1 180	3,392	8,873	3,047	11,920	6,116	18,036
VOCATIONAL		874	1 154	1,009	3,264	1 180	3,392	8,873	3,047	11,920	6,116	18,036
Total FEFP		257,097	82,176	13,514	28,807	7 1,569	29,628	412,791	49,966	462,757	58,891	521,648
Food Service									660,121		59,241	
Transportation			1		1				3,557			

6100	Pupil Personnel	11,861	6200	Instructional Media	6300	Instr & Curr	16,672
6400	Instr Staff Training	21,434	6500	Instr Tech Services	7300	School Administration	
7400	Facilities Acq-Constr		7700	Central Services	7900	Operation of Plant	
8100	Maintenance of Plant		8200	Admin Tech Services			

Fund: 4 Special Revenue Fund

School: 0662 Orange Park Performing Arts Ac **CHARTER SCHOOL**

				Purchased	Material	Other	Capital	Total	School	School	District	
Category	Nbr	Salaries	Benefits	Services	Supplies	Expenses	Outlay	Direct	Indirect	Cost	Indirect	Total
K-3 Basic	101			707	23,101			23,808	20,244	44,052		44,052
4-8 Basic	102			299	9,779			10,078	8,570	18,648		18,648
Basic				1,006	32,880			33,886	28,814	62,700		62,700
ESOL	130			2	72			74	134	208		208
ESOL				2	72			74	134	208		208
K-BASIC WITH	111			364	11,884			12,248	10,415	22,663		22,663
4-8 BASIC WITH	112			125	4,067			4,192	3,564	7,756		7,756
ESE				489	15,951			16,440	13,979	30,419		30,419
Total FEFP				1,497	48,903			50,400	42,927	93,327		93,327

6100	Pupil Personnel	50	6200	Instructional Media		6300	Instr & Curr
6400	Instr Staff Training		6500	Instr Tech Services		7100	Board of Education
7200	General		7300	School Administration	40,329	7400	Facilities Acq-Constr
7500	Fiscal Services		7600	Food Service		7700	Central Services
7800	Transport		7900	Operation of Plant	2,548	8100	Maintenance of Plant
8200	Admin Tech Services						

Fund: 4 Special Revenue Fund

School: 7004 Clay Virtual Franchise

				Purchased	Material	Other	Capital	Total	School	School	District	
Category	Nbr	Salaries	Benefits	Services	Supplies	Expenses	Outlay	Direct	Indirect	Cost	Indirect	Total
K-3 Basic	101				'				228	28 228	28 221	1 449
4-8 Basic	102								566	566	66 549	.9 1,115
9-12 Basic	103		1						1,441	1,441	1,396	6 2,837
Basic	4				/				2,235	2,235	2,166	6 4,401
K-BASIC WITH	111	400	130	0 195	5 13	٤		738	38 2,057	2,795	323	3,118
4-8 BASIC WITH	112	1,100	357	7 537	7 35	زر		2,029	9 5,662	7,691	1 888	8,579
9-12 BASIC	113	811	1 263	3 396	6 26	ز		1,496	6 4,171	5,667	654	6,321
ESE	4 7	2,311	749	9 1,128	74	4		1 4,263	3 11,890	16,153	1,864	4 18,017
6-12	300				'				153	i3 153	53 148	.8 301
VOCATIONAL	4								153	153	53 148	.8 301
Total FEFP		2,311	749	9 1,128	74			1 4,263	14,278	'8	4,178	22,719
Food Service	·				'							
Transportation												

6100	Pupil Personnel	7,325	6200	Instructional Media	6300	Instr & Curr	3,998
6400	Instr Staff Training	2,955	6500	Instr Tech Services	7300	School Administration	
7400	Facilities Acq-Constr		7700	Central Services	7900	Operation of Plant	
8100	Maintenance of Plant		8200	Admin Tech Services			

Fund: 4 Special Revenue Fund

School: 7023 Clay Virtual Academy

				Purchased	Material	Other	Capital	Total	School	School	District	
Category	Nbr	Salaries	Benefits	Services	Supplies	Expenses	Outlay	Direct	Indirect	Cost	Indirect	Total
4-8 Basic	102								97	97	7 94	191
9-12 Basic	103		'	,					248	248	8 240	488
Basic									345	345	5 334	4 679
4-8 BASIC WITH	1112	561	1 182	2 274	4 18	3		1,035	5 6,188	7,223	3 452	7,675
9-12 BASIC	113	248	8 80	0 121	1 8			457	7 2,734	3,191	1 200	3,391
ESE		809	9 262	2 395	5 26	خ		1,492	2 8,922	10,414	4 652	11,066
6-12	300		'						44	1 44	4 42	2 86
VOCATIONAL									44	1 44	4 42	86
Total FEFP		809	9 262	2 395	5 26	5		1,492	9,311	10,803	3 1,029	11,832
Food Service			,	,								1
Transportation			,	,						1		1
4			-			-	-		-		-	

6100	Pupil Personnel	7,325	6200	Instructional Media	6300	Instr & Curr	1,399
6400	Instr Staff Training	587	6500	Instr Tech Services	7300	School Administration	
7400	Facilities Acq-Constr		7700	Central Services	7900	Operation of Plant	
8100	Maintenance of Plant		8200	Admin Tech Services			

Fund: 4 Special Revenue Fund

School: 9008 Adult & Community Education

				Purchased	Material	Other	Capital	Total	School	School	District	
Category	Nbr	Salaries	Benefits	Services	Supplies	Expenses	Outlay	Direct	Indirect	Cost	Indirect	Total
LITERACY/ADU	401	21,401	2,640	99	380	100		24,620	43,189	67,809		67,809
ADULT HIGH	402	8,440	1,041	11	42	11		9,545	4,715	14,260		14,260
GED	403	6,511	803	43	165	44		7,566	18,727	26,293		26,293
ESOL	404	1,298	160	34	129	34		1,655	14,679	16,334		16,334
ADULT		37,650	4,645	187	716	189		43,387	81,310	124,697		124,697
Total FEFP		37,650	4,645	187	716	189		43,387	81,310	124,697		124,697
Food Service												
Transportation												

6100	Pupil Personnel	28,786	6200	Instructional Media	6300	Instr & Curr	45,264
6400	Instr Staff Training	1,197	6500	Instr Tech Services	7300	School Administration	6,063
7400	Facilities Acq-Constr		7700	Central Services	7900	Operation of Plant	
8100	Maintenance of Plant		8200	Admin Tech Services			

Fund: 8 Race to the Top

School: 0000 School District of Clay County

				Purchased	Material	Other	Capital	Total	School	School	District	
Category	Nbr	Salaries	Benefits	Services	Supplies	Expenses	Outlay	Direct	Indirect	Cost	Indirect	Total
K-3 Basic	101										18,143	3 18,143
4-8 Basic	102										20,570	0 20,570
9-12 Basic	103										18,780	0 18,780
Basic			4	A = 1							57,493	3 57,493
ESOL	130										857	7 857
ESOL			4	4							857	7 857
K-BASIC WITH	111										12,213	3 12,213
4-8 BASIC WITH	112										13,508	8 13,508
9-12 BASIC	113										5,349	9 5,349
ESE SUPPORT	254										2,213	3 2,213
ESE SUPPORT	255										934	4 934
ESE			4	4							34,218	8 34,218
6-12	300										2,714	4 2,714
VOCATIONAL			4								2,714	2,714
Total FEFP			4								95,282	2 95,282
Food Service												
Transportation												

District Indirect costs are Functionally distributed as reported below.

6100	Pupil Personnel		6200	Instructional Media	6300	Instr & Curr
6400	Instr Staff Training	95,282	6500	Instr Tech Services	7100	Board of Education
7200	General		7400	Facilities Acq-Constr	7500	Fiscal Services
7700	Central Services		7900	Operation of Plant	8100	Maintenance of Plant
8200	Admin Tech Services					

-			Rec	conciliation to Annua	al Financial Reports				
Other		Non-Pgm	Community	Debt	Federal	Charter	Total	AFR	Rounding/
Instruction	Pre-K	Capital	Service	Service	Indirect	Schools	Reported	Total	Difference
							95,282	95,282	

Fund: 8 Race to the Top

School: 0020 Florida Youth Challenge Academ

				Purchased	Material	Other	Capital	Total	School	School	District	
Category	Nbr	Salaries	Benefits	Services	Supplies	Expenses	Outlay	Direct	Indirect	Cost	Indirect	Total
9-12 Basic	103										200	200
Basic											200	200
9-12 BASIC	113										53	53
ESE											53	53
6-12	300										3	3
VOCATIONAL											3	3
Total FEFP											256	256
Food Service												
Transportation												

6100	Pupil Personnel	6200	Instructional Media	6300	Instr & Curr
6400	Instr Staff Training	6500	Instr Tech Services	7300	School Administration
7400	Facilities Acq-Constr	7700	Central Services	7900	Operation of Plant
8100	Maintenance of Plant	8200	Admin Tech Services		

Fund: 8 Race to the Top

School: 0021 Green Cove Springs Junior High

			Purchased	Material	Other	Capital	Total	School	School	District	
Nbr	Salaries	Benefits	Services	Supplies	Expenses	Outlay	Direct	Indirect	Cost	Indirect	Total
102										1,304	1,304
				A	A	A = I				1,304	1,304
130										11	1 11
		A = A		A = -7	A = -7	A = -7				11	1
1112										437	7 437
255										4	1 4
		A = A		A = I	A = I	A = -7	A = -			441	1 441
				A = -	$A_{\parallel} = 1$	A = -				1,756	6 1,756
1	102 130 112	130	130 112	Nbr Salaries Benefits Services 102 130 112	Nbr Salaries Benefits Services Supplies 102 130 1112	Nbr Salaries Benefits Services Supplies Expenses 102	Nbr Salaries Benefits Services Supplies Expenses Outlay 102	Nbr Salaries Benefits Services Supplies Expenses Outlay Direct 102	Nbr Salaries Benefits Services Supplies Expenses Outlay Direct Indirect 102	Nbr Salaries Benefits Services Supplies Expenses Outlay Direct Indirect Cost 102 Indirect Indirect	Nbr Salaries Benefits Services Supplies Expenses Outlay Direct Indirect Cost Indirect 102 102 103 104 104 104 104 104 104 104 104 104 104 104 104 104 104 104 104 104 104 104 104 104 104 104 104 104 104 104 104 104 104 104 104 104 104 104 104 104 104 104 104 104 104 104 104 104 104 104 104 104 104 104 104 104 104 104 104 104 104 104 104 104 104 104 104 104 104 104 104 104 104 104 104 104 104 104 104 104 104 104 104

6100	Pupil Personnel	6200	Instructional Media	6300	Instr & Curr
6400	Instr Staff Training	6500	Instr Tech Services	7300	School Administration
7400	Facilities Acq-Constr	7700	Central Services	7900	Operation of Plant
8100	Maintenance of Plant	8200	Admin Tech Services		

Fund: 8 Race to the Top

School: 0071 Charles E. Bennett Elementary

			Purchased	Material	Other	Capital	Total	School	School	District	
Nbr	Salaries	Benefits	Services	Supplies	Expenses	Outlay	Direct	Indirect	Cost	Indirect	Total
101										1,001	1,001
102										435	435
										1,436	1,436
130										43	3 43
										43	3 43
111										475	475
112										382	382
255										20	20
			4	A = 7	A = 7	A = 7				877	877
				A = T		A = 7				2,356	2,356
	101 102 130 111 112	101 102 130 111 112	101 102 130 111 112	Nbr Salaries Benefits Services 101 102 130 111 112	Nbr Salaries Benefits Services Supplies 101 102 130 111 112	Nbr Salaries Benefits Services Supplies Expenses 101 102 130 111 111 112	Nbr Salaries Benefits Services Supplies Expenses Outlay 101	Nbr Salaries Benefits Services Supplies Expenses Outlay Direct 101	NbrSalariesBenefitsServicesSuppliesExpensesOutlayDirectIndirect101Image: Control of the control of th	NbrSalariesBenefitsServicesSuppliesExpensesOutlayDirectIndirectCost101IndirectIndirectIndirectIndirectIndirectIndirectIndirectIndirectIndirectIndirectIndirectIndirectIndirectIndirectIndirectIndirectIndirectIndirectIndirectIndirectIndirectIndirectIndirectIndirectIndirectIndirectIndirectIndirectIndirectIndirectIndirectIndirectIndirectIndirectIndirectIndirectIndirectIndirectIndirectIndirectIndirectIndirectIndirectIndirectIndirectIndirectIndirectIndirectIndirectIndirectIndirectIndirectIndirectIndirectIndirectIndirectIndirectIndirectIndirectIndirectIndirectIndirectIndirectIndirectIndirectIndirectIndirectIndirectIndirectIndirectIndirectIndirectIndirectIndirectIndirectIndirectIndirectIndirectIndirectIndirectIndirectIndirectIndirectIndirectIndirectIndirectIndirectIndirectIndirectIndirectIndirectIndirectIndirectIndirectIndirectIndirectIndirectIndirectIndirectIndirectIndirectIndirectIndirectIndirectIndirectIndirectIndirectIndirectIndirect <td< td=""><td>Nbr Salaries Benefits Services Supplies Expenses Outlay Direct Indirect Cost Indirect 101 102 103 104 105 104 105 104 104 104 104 104 104 104 104 104 104 104 104 104 104 104 104 104 104 104 104 104 104 104 104 104 104 104 104 104 104 104 104 104 104 104 104 104 104 104 104 104 104 104 104 104 104 104 104 104 104 104 104 104 104 104 104 104 104 104 104 104 104 104 104 104 104 104 104 104 104 104 104 104 104 104 104</td></td<>	Nbr Salaries Benefits Services Supplies Expenses Outlay Direct Indirect Cost Indirect 101 102 103 104 105 104 105 104 104 104 104 104 104 104 104 104 104 104 104 104 104 104 104 104 104 104 104 104 104 104 104 104 104 104 104 104 104 104 104 104 104 104 104 104 104 104 104 104 104 104 104 104 104 104 104 104 104 104 104 104 104 104 104 104 104 104 104 104 104 104 104 104 104 104 104 104 104 104 104 104 104 104 104

6100	Pupil Personnel	6200	Instructional Media	6300	Instr & Curr
6400	Instr Staff Training	6500	Instr Tech Services	7300	School Administration
7400	Facilities Acq-Constr	7700	Central Services	7900	Operation of Plant
8100	Maintenance of Plant	8200	Admin Tech Services		

Fund: 8 Race to the Top

School: 0111 R. C. Bannerman Learning Cente

				Purchased	Material	Other	Capital	Total	School	School	District	
Category	Nbr	Salaries	Benefits	Services	Supplies	Expenses	Outlay	Direct	Indirect	Cost	Indirect	Total
K-3 Basic	101										40	40
4-8 Basic	102										100	100
9-12 Basic	103										264	1 264
Basic											404	404
4-8 BASIC WITH	112										62	62
9-12 BASIC	113										127	127
ESE SUPPORT	254										315	315
ESE SUPPORT	255										29	29
ESE											534	534
6-12	300										61	61
VOCATIONAL											61	61
Total FEFP											999	999
Food Service												
Transportation												

6100	Pupil Personnel	6200	Instructional Media	6300	Instr & Curr
6400	Instr Staff Training	6500	Instr Tech Services	7300	School Administration
7400	Facilities Acq-Constr	7700	Central Services	7900	Operation of Plant
8100	Maintenance of Plant	8200	Admin Tech Services		

Fund: 8 Race to the Top

School: 0201 Orange Park Elementary

				Purchased	Material	Other	Capital	Total	School	School	District	
Category	Nbr	Salaries	Benefits	Services	Supplies	Expenses	Outlay	Direct	Indirect	Cost	Indirect	Total
K-3 Basic	101										484	4 484
4-8 Basic	102										285	5 285
Basic											769	769
ESOL	130										2	4 2
ESOL											Z Z	2
K-BASIC WITH	111										309	309
4-8 BASIC WITH	112										267	7 267
ESE SUPPORT	255										1	4 1
ESE				A_{ij}	A = 7		A = 7				578	578
Total FEFP											1,349	1,349
Food Service												
Transportation											,	

6100	Pupil Personnel	6200	Instructional Media	6300	Instr & Curr
6400	Instr Staff Training	6500	Instr Tech Services	7300	School Administration
7400	Facilities Acq-Constr	7700	Central Services	7900	Operation of Plant
8100	Maintenance of Plant	8200	Admin Tech Services		

Fund: 8 Race to the Top

School: 0232 Grove Park Elementary

			Purchased	Material	Other	Capital	Total	School	School	District	
Nbr	Salaries	Benefits	Services	Supplies	Expenses	Outlay	Direct	Indirect	Cost	Indirect	Total
101										483	483
102										322	322
										805	805
130										32	32
										32	32
111										385	385
112										195	195
254										27	27
										606	606
										1,444	1,444
	101 102 130 111 112	102 130 111 112	101 102 130 111 112	Nbr Salaries Benefits Services 101 102 130 111 112	Nbr Salaries Benefits Services Supplies 101 102 130 111 112	Nbr Salaries Benefits Services Supplies Expenses 101	Nbr Salaries Benefits Services Supplies Expenses Outlay 101	Nbr Salaries Benefits Services Supplies Expenses Outlay Direct 101	NbrSalariesBenefitsServicesSuppliesExpensesOutlayDirectIndirect101 102 130 131 111 112	Nbr Salaries Benefits Services Supplies Expenses Outlay Direct Indirect Cost 101	Nbr Salaries Benefits Services Supplies Expenses Outlay Direct Indirect Cost Indirect 101 1 1 1 483 102 1 1 1 1 322 130 1 1 1 1 32 131 1 1 1 1 32 111 1 1 1 1 1 385 112 1 1 1 1 1 1 195

6100	Pupil Personnel	6200	Instructional Media	6300	Instr & Curr
6400	Instr Staff Training	6500	Instr Tech Services	7300	School Administration
7400	Facilities Acq-Constr	7700	Central Services	7900	Operation of Plant
8100	Maintenance of Plant	8200	Admin Tech Services		

Fund: 8 Race to the Top

School: 0241 W. E. Cherry Elementary

				Purchased	Material	Other	Capital	Total	School	School	District		
Category	Nbr	Salaries	Benefits	Services	Supplies	Expenses	Outlay	Direct	Indirect	Cost	Indirect	Total	
K-3 Basic	101											540	540
4-8 Basic	102											382	382
Basic			A_{-}	A = 7	A = I							922	922
ESOL	130											32	32
ESOL			<u> </u>	A = 1	A = 1	4						32	32
K-BASIC WITH	111											540	540
4-8 BASIC WITH	112											374	374
ESE SUPPORT	254											268	268
ESE SUPPORT	255											10	10
ESE				A = 7	A = I	A = 7	A = I				1	,192	1,192
Total FEFP				A = 7	A = 7	A = 7	A = 7	A = 7	A = 7	A = 7	2	2,146	2,146
Food Service													
Transportation													
			-										

6100	Pupil Personnel	6200	Instructional Media	6300	Instr & Curr
6400	Instr Staff Training	6500	Instr Tech Services	7300	School Administration
7400	Facilities Acq-Constr	7700	Central Services	7900	Operation of Plant
8100	Maintenance of Plant	8200	Admin Tech Services		

Fund: 8 Race to the Top

School: 0252 Orange Park High

			Purchased	Material	Other	Capital	Total	School	School	District	
Nbr	Salaries	Benefits	Services	Supplies	Expenses	Outlay	Direct	Indirect	Cost	Indirect	Total
102			T							1'	4 1
103										2,602	2,602
		4	A = 7	A = I		A = 7				2,602	2,602
130										99	99
		4	A = 7	A = I		A = 7				99	99
111										2	1 2
112										1'	4 1
113										792	792
255										19	9 19
			A = 7	A = 7		A = I				813	813
300										462	2 462
		4	A = 7	A = 7		A = 7				462	2 462
		4	A = 7	4		A = 7	A = 7		A = 7	3,977	7 3,977
1											
	102 103 130 111 112 113 255	130 131 111 112 113 255	102 103 130 111 112 113 255	Nbr Salaries Benefits Services 103 130 111 112 113 255	Nbr Salaries Benefits Services Supplies 103	Nbr Salaries Benefits Services Supplies Expenses 103	Nbr Salaries Benefits Services Supplies Expenses Outlay 103 </td <td>Nbr Salaries Benefits Services Supplies Expenses Outlay Direct 102</td> <td>Nbr Salaries Benefits Services Supplies Expenses Outlay Direct Indirect 102 </td> <td>NbrSalariesBenefitsServicesSuppliesExpensesOutlayDirectIndirectCost103Image: Control of the control of the</td> <td>Nbr Salaries Benefits Services Supplies Expenses Outlay Direct Indirect Cost Indirect 102 Image: Control of the control</td>	Nbr Salaries Benefits Services Supplies Expenses Outlay Direct 102	Nbr Salaries Benefits Services Supplies Expenses Outlay Direct Indirect 102	NbrSalariesBenefitsServicesSuppliesExpensesOutlayDirectIndirectCost103Image: Control of the	Nbr Salaries Benefits Services Supplies Expenses Outlay Direct Indirect Cost Indirect 102 Image: Control of the control

6100	Pupil Personnel	6200	Instructional Media	6300	Instr & Curr
6400	Instr Staff Training	6500	Instr Tech Services	7300	School Administration
7400	Facilities Acq-Constr	7700	Central Services	7900	Operation of Plant
8100	Maintenance of Plant	8200	Admin Tech Services		

Fund: 8 Race to the Top

School: 0261 Doctors Inlet Elementary Schoo

				Purchased	Material	Other	Capital	Total	School	School	District	
Category	Nbr	Salaries	Benefits	Services	Supplies	Expenses	Outlay	Direct	Indirect	Cost	Indirect	Total
K-3 Basic	101										687	7 687
4-8 Basic	102										421	1 421
Basic						A = -					1,108	1,108
ESOL	130										24	4 24
ESOL						A = -					24	4 24
K-BASIC WITH	111										455	5 455
4-8 BASIC WITH	112										340	340
ESE SUPPORT	254										10	0 10
ESE					A = 7	A = 7	A = 7				805	805
Total FEFP					A = 7	A = 7	A = 7				1,937	7 1,937
Food Service											,	
Transportation												

6100	Pupil Personnel	6200	Instructional Media	6300	Instr & Curr
6400	Instr Staff Training	6500	Instr Tech Services	7300	School Administration
7400	Facilities Acq-Constr	7700	Central Services	7900	Operation of Plant
8100	Maintenance of Plant	8200	Admin Tech Services		

Fund: 8 Race to the Top

School: 0271 Middleburg Elementary

				Purchased	Material	Other	Capital	Total	School	School	District	
Category	Nbr	Salaries	Benefits	Services	Supplies	Expenses	Outlay	Direct	Indirect	Cost	Indirect	Total
K-3 Basic	101										578	578
4-8 Basic	102										291	291
Basic											869	869
ESOL	130										6	6
ESOL											6	6
K-BASIC WITH	111										378	378
4-8 BASIC WITH	112										344	344
ESE SUPPORT	255										40	40
ESE											761	761
Total FEFP											1,636	1,636
Food Service												
Transportation												

6100	Pupil Personnel	6200	Instructional Media	6300	Instr & Curr
6400	Instr Staff Training	6500	Instr Tech Services	7300	School Administration
7400	Facilities Acq-Constr	7700	Central Services	7900	Operation of Plant
8100	Maintenance of Plant	8200	Admin Tech Services		

Fund: 8 Race to the Top

School: 0301 Keystone Heights Elementary

				Purchased	Material	Other	Capital	Total	School	School	District	
Category	Nbr	Salaries	Benefits	Services	Supplies	Expenses	Outlay	Direct	Indirect	Cost	Indirect	Total
K-3 Basic	101										698	98 698
4-8 Basic	102										485	35 485
Basic				A = I	A = 7		A = 7				1,182	1,182
ESOL	130										·	1
ESOL			4	A								1 1
K-BASIC WITH	111										561	561
4-8 BASIC WITH	112										458	58 458
ESE SUPPORT	254										81	81
ESE SUPPORT	255										34	34
ESE				A = 7	A = 7	A = 7	A = 7				1,133	33 1,133
Total FEFP					A = 7		A = 7			A = 7	2,317	2,317
Food Service												
Transportation												

6100	Pupil Personnel	6200	Instructional Media	6300	Instr & Curr
6400	Instr Staff Training	6500	Instr Tech Services	7300	School Administration
7400	Facilities Acq-Constr	7700	Central Services	7900	Operation of Plant
8100	Maintenance of Plant	8200	Admin Tech Services		

Fund: 8 Race to the Top

School: 0311 Keystone Heights Jr.-Sr. High

				Purchased	Material	Other	Capital	Total	School	School	District	
Category	Nbr	Salaries	Benefits	Services	Supplies	Expenses	Outlay	Direct	Indirect	Cost	Indirect	Total
4-8 Basic	102										585	5 585
9-12 Basic	103										1,103	3 1,103
Basic		4	4	A	4						1,689	9 1,689
ESOL	130										5,	4 2
ESOL		4	4		4						7	4 2
4-8 BASIC WITH	1112										403	3 403
9-12 BASIC	113										479	9 479
ESE SUPPORT	254										11	1 11
ESE SUPPORT	255										181	1 181
ESE		4	4		4						1,074	4 1,074
6-12	300										190	0 190
VOCATIONAL			4	A	A = 7		A = 7				190	0 190
Total FEFP					4						2,955	5 2,955
Food Service												
Transportation												
<i></i>												

6100	Pupil Personnel	6200	Instructional Media	6300	Instr & Curr
6400	Instr Staff Training	6500	Instr Tech Services	7300	School Administration
7400	Facilities Acq-Constr	7700	Central Services	7900	Operation of Plant
8100	Maintenance of Plant	8200	Admin Tech Services		

Fund: 8 Race to the Top

School: 0331 S. Bryan Jennings Elementary

				Purchased	Material	Other	Capital	Total	School	School	District	
Category	Nbr	Salaries	Benefits	Services	Supplies	Expenses	Outlay	Direct	Indirect	Cost	Indirect	Total
K-3 Basic	101										561	1 561
4-8 Basic	102										336	336
Basic			<u> </u>	<u> </u>	4	4	4	<u> </u>	4	<u> </u>	897	897
ESOL	130										22	22
ESOL										A	22	22
K-BASIC WITH	111										389	389
4-8 BASIC WITH	112										280	280
ESE					4	A = -	4	A = -		A = -	670	670
Total FEFP											1,589	1,589
Food Service												
Transportation											7	

6100	Pupil Personnel	6200	Instructional Media	6300	Instr & Curr
6400	Instr Staff Training	6500	Instr Tech Services	7300	School Administration
7400	Facilities Acq-Constr	7700	Central Services	7900	Operation of Plant
8100	Maintenance of Plant	8200	Admin Tech Services		

Fund: 8 Race to the Top

School: 0341 Clay High

				Purchased	Material	Other	Capital	Total	School	School	District	
Category	Nbr	Salaries	Benefits	Services	Supplies	Expenses	Outlay	Direct	Indirect	Cost	Indirect	Total
9-12 Basic	103										2,201	2,201
Basic			4	A = 7	A = 7	A = I	A = I				2,201	2,201
ESOL	130										20	20
ESOL			4	A = 7	A = 7	A = I	A = 7	A = 7			20	20
9-12 BASIC	113										778	'8
ESE SUPPORT	254										47	7 47
ESE SUPPORT	255										68	68
ESE			A = -7	A = 7	A = 7	A = 7	A = 7	A = 7			893	93 893
6-12	300										326	26 326
VOCATIONAL			4	A = 7	A = 7	A = 7	A = 7	A = 7			326	26 326
Total FEFP			4	A = 7	A = 7	4	A = 7	A = 7		A = 7	3,439	3,439
Food Service												
Transportation												
4	-		-									-

6100	Pupil Personnel	6200	Instructional Media	6300	Instr & Curr
6400	Instr Staff Training	6500	Instr Tech Services	7300	School Administration
7400	Facilities Acq-Constr	7700	Central Services	7900	Operation of Plant
8100	Maintenance of Plant	8200	Admin Tech Services		

Fund: 8 Race to the Top

School: 0351 Lakeside Junior High

				Purchased	Material	Other	Capital	Total	School	School	District	
Category	Nbr	Salaries	Benefits	Services	Supplies	Expenses	Outlay	Direct	Indirect	Cost	Indirect	Total
4-8 Basic	102										1,446	1,446
Basic											1,446	1,446
ESOL	130										10	10
ESOL											10	10
4-8 BASIC WITH	112										641	641
ESE SUPPORT	254										187	187
ESE SUPPORT	255										22	22
ESE											850	850
Total FEFP											2,306	2,306
Food Service												
Transportation												

6100	Pupil Personnel	6200	Instructional Media	6300	Instr & Curr
6400	Instr Staff Training	6500	Instr Tech Services	7300	School Administration
7400	Facilities Acq-Constr	7700	Central Services	7900	Operation of Plant
8100	Maintenance of Plant	8200	Admin Tech Services		

Fund: 8 Race to the Top

School: 0352 Lakeside Elementary

				Purchased	Material	Other	Capital	Total	School	School	District	
Category	Nbr	Salaries	Benefits	Services	Supplies	Expenses	Outlay	Direct	Indirect	Cost	Indirect	Total
K-3 Basic	101	1									903	903
4-8 Basic	102										489	489
Basic											1,392	1,392
ESOL	130	1									26	6 26
ESOL											26	26
K-BASIC WITH	111	1									379	379
4-8 BASIC WITH	112	1									261	1 261
ESE SUPPORT	255	1									1	. 1
ESE					4	A = -	A = -				642	642
Total FEFP							A = -				2,060	2,060
Food Service		1										
Transportation		1										

6100	Pupil Personnel	6200	Instructional Media	6300	Instr & Curr
6400	Instr Staff Training	6500	Instr Tech Services	7300	School Administration
7400	Facilities Acq-Constr	7700	Central Services	7900	Operation of Plant
8100	Maintenance of Plant	8200	Admin Tech Services		

Fund: 8 Race to the Top

School: 0361 Orange Park Junior High

				Purchased	Material	Other	Capital	Total	School	School	District	
Category	Nbr	Salaries	Benefits	Services	Supplies	Expenses	Outlay	Direct	Indirect	Cost	Indirect	Total
4-8 Basic	102										1,113	1,113
Basic											1,113	1,113
ESOL	130										52	52
ESOL			/L		<u> </u>	4	4	<u> </u>	<u> </u>	4	52	52
4-8 BASIC WITH	112										558	558
ESE SUPPORT	254										22	22
ESE											581	581
Total FEFP											1,745	1,745
Food Service												
Transportation												

6100	Pupil Personnel	6200	Instructional Media	6300	Instr & Curr
6400	Instr Staff Training	6500	Instr Tech Services	7300	School Administration
7400	Facilities Acq-Constr	7700	Central Services	7900	Operation of Plant
8100	Maintenance of Plant	8200	Admin Tech Services		

Fund: 8 Race to the Top

School: 0371 Wilkinson Junior High

			Purchased	Material	Other	Capital	Total	School	School	District	
Nbr	Salaries	Benefits	Services	Supplies	Expenses	Outlay	Direct	Indirect	Cost	Indirect	Total
102										1,258	1,258
										1,258	1,258
130										6	4 6
										e e	4 6
1112										625	625
255										8	4 8
				A_{-}		A = T	A = 7		A = T	633	3 633
							4			1,897	7 1,897
1	102 130 112	130	130 112	Nbr Salaries Benefits Services 102 130 1112	Nbr Salaries Benefits Services Supplies 102	Nbr Salaries Benefits Services Supplies Expenses 102	Nbr Salaries Benefits Services Supplies Expenses Outlay 102	Nbr Salaries Benefits Services Supplies Expenses Outlay Direct 102	Nbr Salaries Benefits Services Supplies Expenses Outlay Direct Indirect 102	Nbr Salaries Benefits Services Supplies Expenses Outlay Direct Indirect Cost 102	Nbr Salaries Benefits Services Supplies Expenses Outlay Direct Indirect Cost Indirect 102 102 103 104 104 104 104 104 104 104 104 104 104 104 104 104 104 104 104 104 104 104 104 104 104 104 104 104 104 104 104 104 104 104 104 104 104 104 104 104 104 104 104 104 104 104 104 104 104 104 104 104 104 104 104 104 104 104 104 104 104 104 104 104 104 104 104 104 104 104 104 104 104 104 104 104 104 104 104 104 104 104 104

6100	Pupil Personnel	6200	Instructional Media	6300	Instr & Curr
6400	Instr Staff Training	6500	Instr Tech Services	7300	School Administration
7400	Facilities Acq-Constr	7700	Central Services	7900	Operation of Plant
8100	Maintenance of Plant	8200	Admin Tech Services		

Fund: 8 Race to the Top

School: 0381 Montclair Elementary

				Purchased	Material	Other	Capital	Total	School	School	District	
Category	Nbr	Salaries	Benefits	Services	Supplies	Expenses	Outlay	Direct	Indirect	Cost	Indirect	Total
K-3 Basic	101										543	543
4-8 Basic	102										312	312
Basic											854	854
ESOL	130										10	10
ESOL											10	10
K-BASIC WITH	111										266	266
4-8 BASIC WITH	112										260	260
ESE SUPPORT	255											
ESE											526	526
Total FEFP											1,391	1,391
Food Service												
Transportation												

6100	Pupil Personnel	6200	Instructional Media	6300	Instr & Curr
6400	Instr Staff Training	6500	Instr Tech Services	7300	School Administration
7400	Facilities Acq-Constr	7700	Central Services	7900	Operation of Plant
8100	Maintenance of Plant	8200	Admin Tech Services		

Fund: 8 Race to the Top

School: 0391 Middleburg High

9-12 Basic 103 Basic 130 ESOL 130	Benefits	Services	Supplies	Expenses	Outlay	Direct	Indirect	Cost	Indirect	Total
Basic 130 ESOL									manoot	Total
ESOL 130 ESOL									2,528	3 2,528
ESOL	4								2,528	3 2,528
									5	1 5
4 0 0 4 0 10 14 (17)									5	5
4-8 BASIC WITH 112										1
9-12 BASIC 113									874	874
ESE SUPPORT 254									56	56
ESE SUPPORT 255									59	59
ESE	A_{-}	A_{-}	A = -7		A = 7				989	989
6-12 300									541	541
VOCATIONAL	A_{-}	A_{-}	A	A = I	A = 7	A = 7			541	541
Total FEFP	A_{max}	A = A							4,063	4,063
Food Service										1
Transportation		1								1

6100	Pupil Personnel	6200	Instructional Media	6300	Instr & Curr
6400	Instr Staff Training	6500	Instr Tech Services	7300	School Administration
7400	Facilities Acq-Constr	7700	Central Services	7900	Operation of Plant
8100	Maintenance of Plant	8200	Admin Tech Services		

Fund: 8 Race to the Top

School: 0401 Ridgeview Elementary

				Purchased	Material	Other	Capital	Total	School	School	District	
Category	Nbr	Salaries	Benefits	Services	Supplies	Expenses	Outlay	Direct	Indirect	Cost	Indirect	Total
K-3 Basic	101										5	553 553
4-8 Basic	102										3	327 327
Basic			A = I	A = 7	A = I	A = 7	A = I				8'	879
ESOL	130											14 14
ESOL			$A_{}$	A = 7	A = 7	A = I	A = 7					14 14
K-BASIC WITH	111										4	479 479
4-8 BASIC WITH	112		<u></u>								3.	378 378
ESE SUPPORT	254		<u></u>								1	114 114
ESE SUPPORT	255											18 18
ESE			A_{max}	A = 7	A = 7	A = I	A = 7				9	989 989
Total FEFP			A = 7	A = 7	4	A = 7	A = 7	A = 7	A = 7	A = 7	1,88	1,882
Food Service	1											
Transportation	[
											-	

6100	Pupil Personnel	6200	Instructional Media	6300	Instr & Curr
6400	Instr Staff Training	6500	Instr Tech Services	7300	School Administration
7400	Facilities Acq-Constr	7700	Central Services	7900	Operation of Plant
8100	Maintenance of Plant	8200	Admin Tech Services		

Fund: 8 Race to the Top

School: 0411 Clay Hill Elementary

				Purchased	Material	Other	Capital	Total	School	School	District	
Category	Nbr	Salaries	Benefits	Services	Supplies	Expenses	Outlay	Direct	Indirect	Cost	Indirect	Total
K-3 Basic	101										448	8 448
4-8 Basic	102										311	1 311
Basic											759	9 759
ESOL	130										2	2
ESOL											Į į	2
K-BASIC WITH	111										246	6 246
4-8 BASIC WITH	112										254	4 254
ESE SUPPORT	255										2	2
ESE				A_{ij}	A = 7		A = 7				502	502
Total FEFP							A = 7				1,263	1,263
Food Service												
Transportation												

6100	Pupil Personnel	6200	Instructional Media	6300	Instr & Curr
6400	Instr Staff Training	6500	Instr Tech Services	7300	School Administration
7400	Facilities Acq-Constr	7700	Central Services	7900	Operation of Plant
8100	Maintenance of Plant	8200	Admin Tech Services		

Fund: 8 Race to the Top

School: 0431 Ridgeview High

				Purchased	Material	Other	Capital	Total	School	School	District	
Category	Nbr	Salaries	Benefits	Services	Supplies	Expenses	Outlay	Direct	Indirect	Cost	Indirect	Total
9-12 Basic	103										2,595	2,595
Basic				A = A	A						2,595	2,595
ESOL	130										22	
ESOL			4	A = 7	A = I						22	22
K-BASIC WITH	111										و	6
4-8 BASIC WITH	1112										۵	4
9-12 BASIC	113										907	7 907
ESE SUPPORT	254										251	1 251
ESE SUPPORT	255										125	125
ESE			4	A = 7	A = I						1,293	1,293
6-12	300										284	4 284
VOCATIONAL			4	A = 7	A = I						284	284
Total FEFP				A = 7	4						4,194	4,194
Food Service												
Transportation												

6100	Pupil Personnel	6200	Instructional Media	6300	Instr & Curr
6400	Instr Staff Training	6500	Instr Tech Services	7300	School Administration
7400	Facilities Acq-Constr	7700	Central Services	7900	Operation of Plant
8100	Maintenance of Plant	8200	Admin Tech Services		

Fund: 8 Race to the Top

School: 0451 Lake Asbury Elementary

			Purchased	Material	Other	Capital	Total	School	School	District	
Nbr	Salaries	Benefits	Services	Supplies	Expenses	Outlay	Direct	Indirect	Cost	Indirect	Total
101										739	739
102										547	7 547
										1,286	1,286
130										1	1
										1'	1
111										551	1 551
112										491	1 491
254										94	4 94
				A = 7	A = -	A = 7				1,136	1,136
										2,423	2,423
	101 102 130 111 112	130 111 112	101 102 130 111 112	Nbr Salaries Benefits Services 101 102 130 111 112	Nbr Salaries Benefits Services Supplies 101 102 130 111 112	Nbr Salaries Benefits Services Supplies Expenses 101 102 130 111 111 112	Nbr Salaries Benefits Services Supplies Expenses Outlay 101	Nbr Salaries Benefits Services Supplies Expenses Outlay Direct 101	NbrSalariesBenefitsServicesSuppliesExpensesOutlayDirectIndirect101 102 130 131 111 112	NbrSalariesBenefitsServicesSuppliesExpensesOutlayDirectIndirectCost101IndirectIndirectIndirectIndirectIndirectIndirectIndirectIndirectIndirectIndirectIndirectIndirectIndirectIndirectIndirectIndirectIndirectIndirectIndirectIndirectIndirectIndirectIndirectIndirectIndirectIndirectIndirectIndirectIndirectIndirectIndirectIndirectIndirectIndirectIndirectIndirectIndirectIndirectIndirectIndirectIndirectIndirectIndirectIndirectIndirectIndirectIndirectIndirectIndirectIndirectIndirectIndirectIndirectIndirectIndirectIndirectIndirectIndirectIndirectIndirectIndirectIndirectIndirectIndirectIndirectIndirectIndirectIndirectIndirectIndirectIndirectIndirectIndirectIndirectIndirectIndirectIndirectIndirectIndirectIndirectIndirectIndirectIndirectIndirectIndirectIndirectIndirectIndirectIndirectIndirectIndirectIndirectIndirectIndirectIndirectIndirectIndirectIndirectIndirectIndirectIndirectIndirectIndirectIndirectIndirectIndirectIndirectIndirectIndirect <td< td=""><td>Nbr Salaries Benefits Services Supplies Expenses Outlay Direct Indirect Cost Indirect 101 Image: Control of the control</td></td<>	Nbr Salaries Benefits Services Supplies Expenses Outlay Direct Indirect Cost Indirect 101 Image: Control of the control

6100	Pupil Personnel	6200	Instructional Media	6300	Instr & Curr
6400	Instr Staff Training	6500	Instr Tech Services	7300	School Administration
7400	Facilities Acq-Constr	7700	Central Services	7900	Operation of Plant
8100	Maintenance of Plant	8200	Admin Tech Services		

Fund: 8 Race to the Top

School: 0471 Paterson Elementary

				Purchased	Material	Other	Capital	Total	School	School	District	
Category	Nbr	Salaries	Benefits	Services	Supplies	Expenses	Outlay	Direct	Indirect	Cost	Indirect	Total
K-3 Basic	101										927	927
4-8 Basic	102										528	528
Basic				A = T	A = 7						1,455	1,455
ESOL	130										33	33
ESOL				A = 7	A = 7		A = 7				33	33
K-BASIC WITH	111										541	1 541
4-8 BASIC WITH	112										449	9 449
ESE SUPPORT	255										4	4
ESE				A = 7	A = 7		A = 7				994	994
Total FEFP				A = 7	A = 7						2,483	2,483
Food Service												
Transportation												

6100	Pupil Personnel	6200	Instructional Media	6300	Instr & Curr
6400	Instr Staff Training	6500	Instr Tech Services	7300	School Administration
7400	Facilities Acq-Constr	7700	Central Services	7900	Operation of Plant
8100	Maintenance of Plant	8200	Admin Tech Services		

Fund: 8 Race to the Top

School: 0481 Lake Asbury Junior High

				Purchased	Material	Other	Capital	Total	School	School	District	
Category	Nbr	Salaries	Benefits	Services	Supplies	Expenses	Outlay	Direct	Indirect	Cost	Indirect	Total
4-8 Basic	102										1,637	1,637
Basic											1,637	1,637
ESOL	130										6	6
ESOL											6	6
4-8 BASIC WITH	112										1,049	1,049
ESE SUPPORT	254										44	44
ESE SUPPORT	255										8	8
ESE											1,101	1,101
Total FEFP											2,744	2,744
Food Service												
Transportation												

6100	Pupil Personnel	6200	Instructional Media	6300	Instr & Curr
6400	Instr Staff Training	6500	Instr Tech Services	7300	School Administration
7400	Facilities Acq-Constr	7700	Central Services	7900	Operation of Plant
8100	Maintenance of Plant	8200	Admin Tech Services		

Fund: 8 Race to the Top

School: 0491 Wilkinson Elementary

			Purchased	Material	Other	Capital	Total	School	School	District	
Nbr	Salaries	Benefits	Services	Supplies	Expenses	Outlay	Direct	Indirect	Cost	Indirect	Total
101										765	765
102										354	354
			A = 7	A = 7	A = 7	A = 7				1,118	1,118
130										2	1 2
		4	A = -7	$A_{}$						2	2
111										668	668
1112										457	7 457
254										7	7
			A = 7	A = 7	A = 7	A = 7			A = 7	1,132	1,132
			A = 1	4						2,252	2,252
, 											
	101 102 130 111 112	130 111 112	101 102 130 111 112	Nbr Salaries Benefits Services 101 102 130 111 112	Nbr Salaries Benefits Services Supplies 101 ————————————————————————————————————	Nbr Salaries Benefits Services Supplies Expenses 101 102 130 111 112	NbrSalariesBenefitsServicesSuppliesExpensesOutlay101Image: Control of the	NbrSalariesBenefitsServicesSuppliesExpensesOutlayDirect101Image: Control of the	NbrSalariesBenefitsServicesSuppliesExpensesOutlayDirectIndirect101Image: Control of the control of th	NbrSalariesBenefitsServicesSuppliesExpensesOutlayDirectIndirectCost101Image: Control of the	Nbr Salaries Benefits Services Supplies Expenses Outlay Direct Indirect Cost Indirect 101 Image: Control or

6100	Pupil Personnel	6200	Instructional Media	6300	Instr & Curr
6400	Instr Staff Training	6500	Instr Tech Services	7300	School Administration
7400	Facilities Acq-Constr	7700	Central Services	7900	Operation of Plant
8100	Maintenance of Plant	8200	Admin Tech Services		

Fund: 8 Race to the Top

School: 0501 Tynes Elementary

				Purchased	Material	Other	Capital	Total	School	School	District	
Category	Nbr	Salaries	Benefits	Services	Supplies	Expenses	Outlay	Direct	Indirect	Cost	Indirect	Total
K-3 Basic	101				T						891	1 891
4-8 Basic	102										519	519
Basic							A = 7				1,410	1,410
ESOL	130										26	26
ESOL							A = 7				26	26
K-BASIC WITH	111										539	539
4-8 BASIC WITH	112										371	371
ESE SUPPORT	254										183	183
ESE SUPPORT	255				1						3	1 3
ESE							A = 7			A = 7	1,097	1,097
Total FEFP							A = 7				2,533	2,533
Food Service												
Transportation												

6100	Pupil Personnel	6200	Instructional Media	6300	Instr & Curr
6400	Instr Staff Training	6500	Instr Tech Services	7300	School Administration
7400	Facilities Acq-Constr	7700	Central Services	7900	Operation of Plant
8100	Maintenance of Plant	8200	Admin Tech Services		

Fund: 8 Race to the Top

School: 0511 McRae Elementary

				Purchased	Material	Other	Capital	Total	School	School	District	
Category	Nbr	Salaries	Benefits	Services	Supplies	Expenses	Outlay	Direct	Indirect	Cost	Indirect	Total
K-3 Basic	101										422	2 422
4-8 Basic	102										252	2 252
Basic						Λ	A = -7	A = -7	A = I	A = -7	675	675
K-BASIC WITH	111										518	518
4-8 BASIC WITH	112										340	340
ESE											858	858
Total FEFP											1,533	1,533
Food Service											,	
Transportation											'	

6100	Pupil Personnel	6200	Instructional Media	6300	Instr & Curr
6400	Instr Staff Training	6500	Instr Tech Services	7300	School Administration
7400	Facilities Acq-Constr	7700	Central Services	7900	Operation of Plant
8100	Maintenance of Plant	8200	Admin Tech Services		

Fund: 8 Race to the Top

School: 0521 Fleming Island Elementary

				Purchased	Material	Other	Capital	Total	School	School	District	
Category	Nbr	Salaries	Benefits	Services	Supplies	Expenses	Outlay	Direct	Indirect	Cost	Indirect	Total
K-3 Basic	101										612	2 612
4-8 Basic	102										505	505
Basic			4	A = 7	A = 7	A = 7	A = 7				1,117	7 1,117
ESOL	130										10	0 10
ESOL				A = 7	A = 7	A = 7	A = I				10	0 10
K-BASIC WITH	111										648	8 648
4-8 BASIC WITH	112										395	95 395
ESE SUPPORT	254										177	7 177
ESE SUPPORT	255										50	50
ESE				A = 7	A = 7	A = 7	A = I				1,270	1,270
Total FEFP				A = 7	A = 7	A = 7	A = 7	A = 7			2,396	6 2,396
Food Service												
Transportation												

6100	Pupil Personnel	6200	Instructional Media	6300	Instr & Curr
6400	Instr Staff Training	6500	Instr Tech Services	7300	School Administration
7400	Facilities Acq-Constr	7700	Central Services	7900	Operation of Plant
8100	Maintenance of Plant	8200	Admin Tech Services		

Fund: 8 Race to the Top

School: 0531 Thunderbolt Elementary

				Purchased	Material	Other	Capital	Total	School	School	District	
Category	Nbr	Salaries	Benefits	Services	Supplies	Expenses	Outlay	Direct	Indirect	Cost	Indirect	Total
K-3 Basic	101										89	97 897
4-8 Basic	102										64	41 641
Basic			4	A = 7	A = 7						1,53	38 1,538
ESOL	130										4	44 44
ESOL				A = 7	A = 7		A = 7				4	44 44
K-BASIC WITH	111										71	16 716
4-8 BASIC WITH	112										58	80 580
ESE SUPPORT	254										4	47 47
ESE SUPPORT	255										1	12 12
ESE			4	A = 7	A = 7						1,35	55 1,355
Total FEFP				A = 7	A = 7			A = 7	A = 7	A = 7	2,93	36 2,936
Food Service												
Transportation												
<i>-</i>												

6100	Pupil Personnel	6200	Instructional Media	6300	Instr & Curr
6400	Instr Staff Training	6500	Instr Tech Services	7300	School Administration
7400	Facilities Acq-Constr	7700	Central Services	7900	Operation of Plant
8100	Maintenance of Plant	8200	Admin Tech Services		

Fund: 8 Race to the Top

School: 0541 RideOut Elementary

			Purchased	Material	Other	Capital	Total	School	School	District	
Nbr	Salaries	Benefits	Services	Supplies	Expenses	Outlay	Direct	Indirect	Cost	Indirect	Total
101										430	430
102										286	286
										716	716
130										2	2
										2	2
111										407	407
112										374	374
254										66	66
				A_{-}	A = 7	A = 7				847	847
				A_{-}		A = 7				1,565	1,565
	101 102 130 111 112	101 102 130 111 112	101 102 130 111 112	Nbr Salaries Benefits Services 101 102 130 111 112	Nbr Salaries Benefits Services Supplies 101 102 130 111 112	Nbr Salaries Benefits Services Supplies Expenses 101	Nbr Salaries Benefits Services Supplies Expenses Outlay 101 102 130 131 131 131 132 133 134 135 135 136 137 137 138 138 139 139 130 130 130 130 130 130 130 130 130 130	Nbr Salaries Benefits Services Supplies Expenses Outlay Direct 101	NbrSalariesBenefitsServicesSuppliesExpensesOutlayDirectIndirect101Image: Control of the control of th	NbrSalariesBenefitsServicesSuppliesExpensesOutlayDirectIndirectCost101IndirectIndirectIndirectIndirectIndirectIndirectIndirectIndirectIndirectIndirectIndirectIndirectIndirectIndirectIndirectIndirectIndirectIndirectIndirectIndirectIndirectIndirectIndirectIndirectIndirectIndirectIndirectIndirectIndirectIndirectIndirectIndirectIndirectIndirectIndirectIndirectIndirectIndirectIndirectIndirectIndirectIndirectIndirectIndirectIndirectIndirectIndirectIndirectIndirectIndirectIndirectIndirectIndirectIndirectIndirectIndirectIndirectIndirectIndirectIndirectIndirectIndirectIndirectIndirectIndirectIndirectIndirectIndirectIndirectIndirectIndirectIndirectIndirectIndirectIndirectIndirectIndirectIndirectIndirectIndirectIndirectIndirectIndirectIndirectIndirectIndirectIndirectIndirectIndirectIndirectIndirectIndirectIndirectIndirectIndirectIndirectIndirectIndirectIndirectIndirectIndirectIndirectIndirectIndirectIndirectIndirectIndirectIndirectIndirect <td< th=""><th>Nbr Salaries Benefits Services Supplies Expenses Outlay Direct Indirect Cost Indirect 101 Image: Control of the control</th></td<>	Nbr Salaries Benefits Services Supplies Expenses Outlay Direct Indirect Cost Indirect 101 Image: Control of the control

6100	Pupil Personnel	6200	Instructional Media	6300	Instr & Curr
6400	Instr Staff Training	6500	Instr Tech Services	7300	School Administration
7400	Facilities Acq-Constr	7700	Central Services	7900	Operation of Plant
8100	Maintenance of Plant	8200	Admin Tech Services		

Fund: 8 Race to the Top

School: 0551 Fleming Island High

				Purchased	Material	Other	Capital	Total	School	School	District	
Category	Nbr	Salaries	Benefits	Services	Supplies	Expenses	Outlay	Direct	Indirect	Cost	Indirect	Total
9-12 Basic	103										3,575	3,575
Basic											3,575	3,575
ESOL	130										24	4 24
ESOL			4		A = -						24	4 24
4-8 BASIC WITH	112											
9-12 BASIC	113										575	5 575
ESE SUPPORT	255										131	1 131
ESE			4		A = -						706	6 706
6-12	300										271	1 271
VOCATIONAL			4		A = -	A = -	A = 1				271	1 271
Total FEFP				4							4,575	5 4,575
Food Service												
Transportation												

6100	Pupil Personnel	6200	Instructional Media	6300	Instr & Curr
6400	Instr Staff Training	6500	Instr Tech Services	7300	School Administration
7400	Facilities Acq-Constr	7700	Central Services	7900	Operation of Plant
8100	Maintenance of Plant	8200	Admin Tech Services		

Fund: 8 Race to the Top

School: 0571 Swimming Pen Creek Elementary

				Purchased	Material	Other	Capital	Total	School	School	District	
Category	Nbr	Salaries	Benefits	Services	Supplies	Expenses	Outlay	Direct	Indirect	Cost	Indirect	Total
K-3 Basic	101										431	1 431
4-8 Basic	102										220	220
Basic					A		A = I				651	651
ESOL	130										4	4
ESOL					A		A = I				4	4
K-BASIC WITH	111										224	4 224
4-8 BASIC WITH	112										295	5 295
ESE SUPPORT	254										10	10
ESE					A = 7	A = 7	A = 7				529	529
Total FEFP					A = 7		A = 7				1,184	1,184
Food Service												
Transportation												

6100	Pupil Personnel	6200	Instructional Media	6300	Instr & Curr
6400	Instr Staff Training	6500	Instr Tech Services	7300	School Administration
7400	Facilities Acq-Constr	7700	Central Services	7900	Operation of Plant
8100	Maintenance of Plant	8200	Admin Tech Services		

Fund: 8 Race to the Top

School: 0591 Argyle Elementary

				Purchased	Material	Other	Capital	Total	School	School	District	
Category	Nbr	Salaries	Benefits	Services	Supplies	Expenses	Outlay	Direct	Indirect	Cost	Indirect	Total
K-3 Basic	101										736	36 736
4-8 Basic	102										343	43 343
Basic		4	A_{max}	A = 7	A = 7	A = I	A = 7				1,080	1,080
ESOL	130										34	34
ESOL			A = T	A = 7	A = 7	A = 7	A = I				34	34
K-BASIC WITH	111										476	76 476
4-8 BASIC WITH	112										155	55 155
ESE SUPPORT	254										52	52 52
ESE SUPPORT	255										13	13 13
ESE			4	A = 1	A = 1	A = J	A = 3				696	96 696
Total FEFP			A = 1	4	4		A = 7				1,809	1,809
Food Service												
Transportation												

6100	Pupil Personnel	6200	Instructional Media	6300	Instr & Curr
6400	Instr Staff Training	6500	Instr Tech Services	7300	School Administration
7400	Facilities Acq-Constr	7700	Central Services	7900	Operation of Plant
8100	Maintenance of Plant	8200	Admin Tech Services		

Fund: 8 Race to the Top

School: 0601 Coppergate Elementary

				Purchased	Material	Other	Capital	Total	School	School	District	
Category	Nbr	Salaries	Benefits	Services	Supplies	Expenses	Outlay	Direct	Indirect	Cost	Indirect	Total
K-3 Basic	101										618	8 618
4-8 Basic	102										350	0 350
Basic											968	8 968
ESOL	130										3	3 8
ESOL											٤	3 8
K-BASIC WITH	111										390	0 390
4-8 BASIC WITH	112										364	4 364
ESE SUPPORT	255										1	4
ESE											757	7 757
Total FEFP											1,733	1,733
Food Service												
Transportation												

6100	Pupil Personnel	6200	Instructional Media	6300	Instr & Curr
6400	Instr Staff Training	6500	Instr Tech Services	7300	School Administration
7400	Facilities Acq-Constr	7700	Central Services	7900	Operation of Plant
8100	Maintenance of Plant	8200	Admin Tech Services		

Fund: 8 Race to the Top

School: 0611 OakLeaft Junior High

				Purchased	Material	Other	Capital	Total	School	School	District	
Category	Nbr	Salaries	Benefits	Services	Supplies	Expenses	Outlay	Direct	Indirect	Cost	Indirect	Total
4-8 Basic	102										2,439	2,439
Basic											2,439	2,439
ESOL	130										32	2 32
ESOL											32	2 32
4-8 BASIC WITH	112										584	584
ESE SUPPORT	254										55	5 55
ESE SUPPORT	255										4	4 4
ESE											643	643
Total FEFP											3,114	3,114
Food Service												
Transportation												
Transportation												

6100	Pupil Personnel	6200	Instructional Media	6300	Instr & Curr
6400	Instr Staff Training	6500	Instr Tech Services	7300	School Administration
7400	Facilities Acq-Constr	7700	Central Services	7900	Operation of Plant
8100	Maintenance of Plant	8200	Admin Tech Services		

Fund: 8 Race to the Top

School: 0621 OakLeaf Village Elementary

				Purchased	Material	Other	Capital	Total	School	School	District	
Category	Nbr	Salaries	Benefits	Services	Supplies	Expenses	Outlay	Direct	Indirect	Cost	Indirect	Total
K-3 Basic	101										1,080	1,080
4-8 Basic	102										528	528
Basic				4	4	4	4				1,607	1,607
ESOL	130										31	1 31
ESOL					4		$A_{}$				31	31
K-BASIC WITH	111										633	633
4-8 BASIC WITH	112										244	244
ESE SUPPORT	254										9	9
ESE					A = -	A = -	A = -				886	886
Total FEFP							A = -				2,524	2,524
Food Service												
Transportation												

6100	Pupil Personnel	6200	Instructional Media	6300	Instr & Curr
6400	Instr Staff Training	6500	Instr Tech Services	7300	School Administration
7400	Facilities Acq-Constr	7700	Central Services	7900	Operation of Plant
8100	Maintenance of Plant	8200	Admin Tech Services		

Fund: 8 Race to the Top

School: 0631 Shadowlawn Elementary

			Purchased	Material	Other	Capital	Total	School	School	District	
Nbr	Salaries	Benefits	Services	Supplies	Expenses	Outlay	Direct	Indirect	Cost	Indirect	Total
101										668	668
102										467	7 467
		4	A = I	A = 7	A = 7	A = 7				1,135	1,135
130										4	4
		A = -7	A_{-}	A = 7	A = 7	A = 7				4	4
111										510	510
112										419	9 419
255										5	1 5
		4	A = I	A = 7		A = 7				934	934
			A = 7	A = 7		A = 7				2,073	2,073
1											
 											
	101 102 130 111 112	130 111 112	101 102 130 111 112	Nbr Salaries Benefits Services 101 102 130 111 112	Nbr Salaries Benefits Services Supplies 101 102 130 111 112	Nbr Salaries Benefits Services Supplies Expenses 101 102	NbrSalariesBenefitsServicesSuppliesExpensesOutlay101 102 130 111 112	NbrSalariesBenefitsServicesSuppliesExpensesOutlayDirect101 102 130 111 112	NbrSalariesBenefitsServicesSuppliesExpensesOutlayDirectIndirect101 102 130 131 111 112	NbrSalariesBenefitsServicesSuppliesExpensesOutlayDirectIndirectCost101Image: Control of the	Nbr Salaries Benefits Services Supplies Expenses Outlay Direct Indirect Cost Indirect 101 Image: Control of the control

6100	Pupil Personnel	6200	Instructional Media	6300	Instr & Curr
6400	Instr Staff Training	6500	Instr Tech Services	7300	School Administration
7400	Facilities Acq-Constr	7700	Central Services	7900	Operation of Plant
8100	Maintenance of Plant	8200	Admin Tech Services		

Fund: 8 Race to the Top

School: 0651 Plantation Oaks Elementary

				Purchased	Material	Other	Capital	Total	School	School	District	
Category	Nbr	Salaries	Benefits	Services	Supplies	Expenses	Outlay	Direct	Indirect	Cost	Indirect	Total
K-3 Basic	101						T				1,336	1,336
4-8 Basic	102										542	542
Basic			4	A = 7	A = 7	A = 7	A = 7	A = 7			1,878	1,878
ESOL	130										100	100
ESOL				A = 7	A = 7	A = 7	A = 7				100	100
K-BASIC WITH	111										491	491
4-8 BASIC WITH	112										285	285
ESE SUPPORT	254										59	59
ESE SUPPORT	255										16	16
ESE				A = 7	A = 7		A = 7				851	851
Total FEFP			4	A = 7	A = 7	A = 7	A = 7	A = 7	$\Delta = 7$		2,829	2,829
Food Service	I											1
Transportation												1
			-									

6100	Pupil Personnel	6200	Instructional Media	6300	Instr & Curr
6400	Instr Staff Training	6500	Instr Tech Services	7300	School Administration
7400	Facilities Acq-Constr	7700	Central Services	7900	Operation of Plant
8100	Maintenance of Plant	8200	Admin Tech Services		

Fund: 8 Race to the Top

School: 0661 OakLeaf High

				Purchased	Material	Other	Capital	Total	School	School	District	
Category	Nbr	Salaries	Benefits	Services	Supplies	Expenses	Outlay	Direct	Indirect	Cost	Indirect	Total
4-8 Basic	102											
9-12 Basic	103										3,179	9 3,179
Basic	A = I		A = -7		A = 7		A = 7				3,179	9 3,179
ESOL	130										56	6 56
ESOL	A = I		A = -7		A = 7		A = 7				56	56
K-BASIC WITH	111										'	1
4-8 BASIC WITH	1112										1'	4 1
9-12 BASIC	113										683	3 683
ESE SUPPORT	254										21	1 21
ESE SUPPORT	255										43	3 43
ESE	A = I		A = -7		A = 7		A = 7				748	8 748
6-12	300										515	5 515
VOCATIONAL	4 7		A_{-}				A = 7				515	5 515
Total FEFP			A = -7		4		A = 7				4,498	4,498
Food Service	<u> </u>											
Transportation												

6100	Pupil Personnel	6200	Instructional Media	6300	Instr & Curr
6400	Instr Staff Training	6500	Instr Tech Services	7300	School Administration
7400	Facilities Acq-Constr	7700	Central Services	7900	Operation of Plant
8100	Maintenance of Plant	8200	Admin Tech Services		

Fund: 8 Race to the Top

School: 7004 Clay Virtual Franchise

				Purchased	Material	Other	Capital	Total	School	School	District	
Category	Nbr	Salaries	Benefits	Services	Supplies	Expenses	Outlay	Direct	Indirect	Cost	Indirect	Total
K-3 Basic	101										7	72 72
4-8 Basic	102										17	79 179
9-12 Basic	103										4.5	.56 456
Basic			A = 7	A = 7	A = 7	A = 7	A = I				70	707 707
K-BASIC WITH	111											31 31
4-8 BASIC WITH	112										۶	85 85
9-12 BASIC	113										F	63 63
ESE			4		4		A = T				17	79 179
6-12	300											48 48
VOCATIONAL			A = 7	A = 7	A = 7	A = 7	A = I				4	48 48
Total FEFP							A = T	A = T			93	935
Food Service												
Transportation												
4												•

6100	Pupil Personnel	6200	Instructional Media	6300	Instr & Curr
6400	Instr Staff Training	6500	Instr Tech Services	7300	School Administration
7400	Facilities Acq-Constr	7700	Central Services	7900	Operation of Plant
8100	Maintenance of Plant	8200	Admin Tech Services		

Fund: 8 Race to the Top

School: 7023 Clay Virtual Academy

			Purchased	Material	Other	Capital	Total	School	School	District	
Nbr	Salaries	Benefits	Services	Supplies	Expenses	Outlay	Direct	Indirect	Cost	Indirect	Total
102										31	31
103										78	78
										109	109
112										44	44
113										19	19
										63	63
300										14	14
										14	14
										186	186
	102 103 112 113	102 103 112 113	Nbr Salaries Benefits 102 103 112 113	Nbr Salaries Benefits Services 102 103 112 113	Nbr Salaries Benefits Services Supplies 102 103 112 113	Nbr Salaries Benefits Services Supplies Expenses 102	Nbr Salaries Benefits Services Supplies Expenses Outlay 102	Nbr Salaries Benefits Services Supplies Expenses Outlay Direct 102	Nbr Salaries Benefits Services Supplies Expenses Outlay Direct Indirect 102	Nbr Salaries Benefits Services Supplies Expenses Outlay Direct Indirect Cost 102	Nbr Salaries Benefits Services Supplies Expenses Outlay Direct Indirect Cost Indirect 102 103 103 104 105 105 105 105 105 105 105 105 105 105 105 105 105 105 105 105 105 105 105 105 105 105 105 105 105 105 105 105 105 105 105 105 105 105 105 105 105 105 105 105 105 105 105 105 105 105 105 105 105 105 105 105 105 105 105 105 105 105 105 105 105 105 105 105 105 105 105 105 105 105 105 105 105 105 105 105 105 105 105

6100	Pupil Personnel	6200	Instructional Media	6300	Instr & Curr
6400	Instr Staff Training	6500	Instr Tech Services	7300	School Administration
7400	Facilities Acq-Constr	7700	Central Services	7900	Operation of Plant
8100	Maintenance of Plant	8200	Admin Tech Services		

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